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2008 Annual Reports



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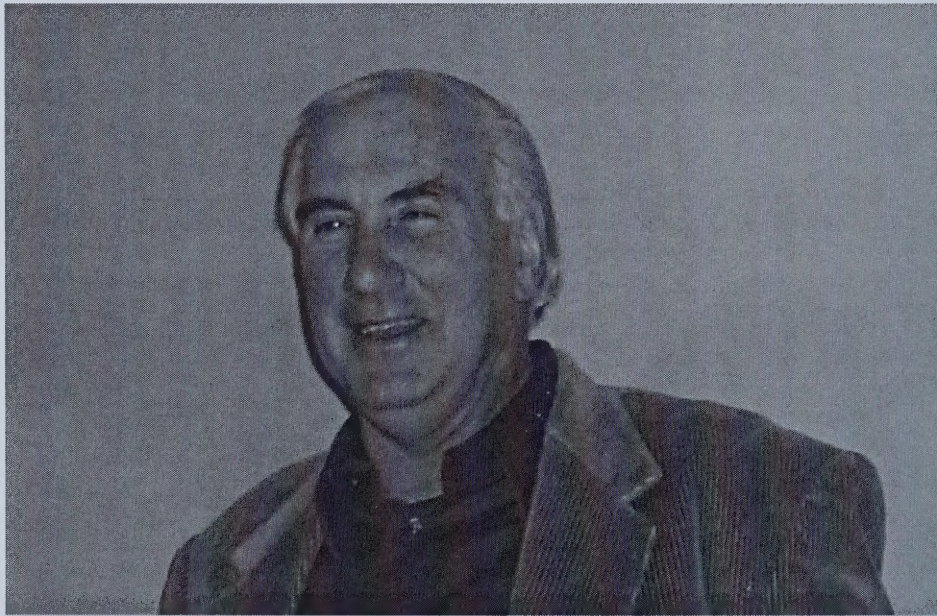
ICE
STORM
2008



Town of South Hampton
New Hampshire

Fire Chief 1986-2008

Special Thank You to John Gamble for many years of service to the Town of South Hampton. This fall John decided to retire from the Fire Chief's position of the Volunteer Fire Department after 22 plus years of service. John was Deputy Chief for 12 years, Fire Warden, and Emergency Management Director and is a charter member and current President of the South Hampton Firemen's Association.

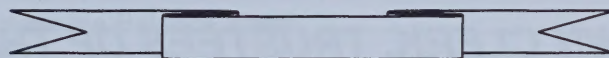


John will continue his volunteer work as Fire Warden and Emergency Management Director.

Thank you for all your years of dedicated service to our community.

352-07426
5726
2008
C-8

Annual Reports
Of The Town Of
South Hampton
New Hampshire



For the Year Ending December 31

2008



As Compiled By The Town Officers

ANNUAL REPORTS

of the

***SELECTMEN, TREASURER, COLLECTOR OF
TAXES, TOWN CLERK, TRUSTEES OF THE TRUST
FUNDS, ALL OTHER TOWN OFFICERS AND THE
SCHOOL BOARD***

of the

Town of South Hampton, NH

For the year Ending December 31st

2008

As Compiled By The Town Officers

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TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

Gregory Williams, '09 (Chair)

Pamela Noon, '10

Ronald Preston, '11

MODERATOR

Walter Shivik, '09

TOWN CLERK

Andrea Condon, '11

TAX COLLECTOR

Andrea Condon, '10

TREASURER

Lawrence Baker, '09

CONSTABLE

Michael Santosuosso III, '10

BUDGET COMMITTEE

Dennis Blair, '10
Pamela Noon, Selectman Rep

William Hodge, '09

George Werner, '11
Gary Crosby, School Board Rep

TRUSTEES OF THE LIBRARY

Nancy Dixon, '09
Katherine ImBrescia, '10
Jeanne Carroll, '11

TRUSTEES OF THE CEMETERY

Katherine ImBrescia '09
Fred Kozacka '10
Lee Knapp, '11

TRUSTEES OF THE TRUST FUNDS

George Briggs, '09
William Brunet, '10
Norman Felch, '11

SUPERVISORS OF THE CHECKLIST

Katrina VanBokkelen, '10

Francis Harper, '12

Nancy Werner, '15

AUDITORS

Lee Knapp, '10

Dan Mahoney, '09

APPOINTED POSITIONS

TOWN ADMINISTRATOR Angela Racine
Deputy Town Clerk & Tax Collector Angela Racine
ADMINISTRATIVE ASST.

POLICE DEPARTMENT Jonathon Dennis, Chief
FIRE DEPARTMENT Dave McElroy, Acting Fire Chief
EMERGENCY DIRECTOR John Gamble

Brenda Oldak (Chair)
COUNCIL ON AGING Pam Noon
Carole McCarthy

WELFARE DIRECTOR Brenda Oldak
HIGHWAY AGENT Joe Brunet
HEALTH OFFICERS Lee Knapp
Gary Crosby, Deputy

BUILDING INSPECTORS Dan Cordeiro
Mike Keller, Deputy
ELECTRICAL INSPECTOR Mike Keller
FIRE INSPECTOR John Gamble

Mike Keller, '10 (Chair)
James VanBokkelen, '09
PLANNING BOARD Gary Crosby, '09
Chris Chimera '10
Ron Preston{(Selectmen's Rep.)
Larry Baker (Alt).

Sharon Somers (Chair), '09
Nancy Dixon, '09
Cornelia Courtney (Alt.)
ZONING BOARD OF ADJUSTMENT Lee Knapp, '09
Chris Bogart, '09
Donald Currier (Alt.)
Beth Stoddard, '10
Kerri Crooks'10

Steven Kaneb (Chair)
Joshua Crooks
Chris Chimera(Alt.)
CONSERVATION COMMISSION Gary Crosby
Joe Brunette (Alt.)
Greg Williams
Cornelia Courtney
(Selectman's Rep)

Fran Harper '10
Pam Noon (Selectman's Rep)
HISTORIC DISTRICT COMMISSION Zachary Cronin '10
David Riecks '10
Paul Kapela (Alt.)

FOREST FIRE WARDENS
John Gamble (Warden)

Dawn Eaton
Kim Fitzgerald
Angela Racine
Jane Williams
RECREATION COMMITTEE Kathleen Murray
Nancy Considine
Kerri Crooks
Woneta Clouiter

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION
Gary Crosby

Interested in serving on a Board or Committee? Complete the application and return to : Board of Selectmen, 3 Hilldale Avenue , South Hampton, NH 03827

We are always looking for great residents to serve!!

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____ EMAIL: _____

In order to make my contribution to the growth and welfare of the Town of South Hampton , I am willing to volunteer to serve on the following Board(s) and /or Committee(s). My preference is indicated by 1,2,3,ect., [Please circle "regular" or "alternate" for choice].

___ Planning Board (reg /alt) ___ Zoning Board of Adjustment (reg /alt)

___ Conservation Commission (reg /alt) ___ Historic District Commission (reg /alt)

___ Council on Aging (reg /alt) ___ Recreation Committee (reg /alt)

___ Other _____

Please attach a brief statement as to why you feel qualified to serve as indicated above. You will be contacted by the Selectman for a brief interview with the Board prior to any appointment.

Mail to : Board of Selectman 3 Hilldale Avenue , South Hampton, NH 03827



Don Harper, Roy Syvertson TV people



Town of South Hampton OFFICE OF SELECTMEN

3 HILLDALE AVENUE • SOUTH HAMPTON, NEW HAMPSHIRE 03827
TELEPHONE: (603) 394-7696



11 February, 2009

Dear Residents

Integrated Paper Recyclers, LLC from Woburn, MA. is our recycling collection company.

The rules are as follows:

- All household aluminum and steel cans (except hazardous materials or motor oil containers)
- All household paper including books.
- All number 1 and 2 plastics including the wide mouth (except hazardous material and motor oil containers)
- All household glass of any color.
- Cardboard is now being collected curbside. Boxes must be collapsed. Very large boxes, such as refrigerator boxes, must be cut up to no more the 30" by 30".

Collection days are **Fridays** with half the town being done every other **Friday**.

Pick up for:

- Exeter Road
- Highland Road
- Jewell Street
- Main Avenue from 225 Main to 311 Main
- Locust Street
- Woodman Road
- Whitehall Road

Is as follows:

JAN. 2, 16, 30	FEB. 13, 27	MAR 13, 27,	APR- 10, 24	MAY- 8, 22
JUNE 5, 19	JULY-3, 17, 31	AUG-14, 28	SEP-11, 25	OCT- 9, 23
NOV-6, 20	DEC 4, 18	JAN. 2010 1, 15		

Pick up for:

- Amesbury Road
- Chase Road
- Currier Street
- Lonegoose Road
- Stagecoach Road
- Aspen Hill Road
- Clement Lane
- Hilldale Avenue
- South Road
- Main Avenue from 2 Main to 219 Main

Is as follows:

JAN. 9, 23	FEB. 6, 20	MAR-6, 20	APR-3, 17	MAY-1, 15, 29
JUN- 12, 26	JULY-10, 24	AUG- 7, 21	SEP-4, 18	OCT- 2, 16 30
NOV- 13, 27	DEC- 11, 25	JAN 2010 8, 22		

If you have any questions call the Town Office at 394-7696 and leave a message. We will get back to you as soon as possible. If you have problems with pick-ups, either call the Town Office or call Integrated Paper directly at (781) 933-3013.

Waste collection is every FRIDAY. Our contractor is New England Solid Waste of Rowley, MA.

The rules are as follows:

- The first 35-gallon barrel or bag picked up at no charge.
- All additional barrels or bags must have a **TOWN ISSUED YELLOW BAG**, which can be purchased at the Town Office, Library, for \$1.00 per bag No yard waste
- No large articles

If you have any problems with pickup call the Town Office (394-7696) and leave a message or call New England Solid Waste directly at (800) 770-7400

WARRANT FOR THE ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE 2009

To the inhabitants of the Town of South Hampton in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 10th of March 2009, between the hours of 11:00 in the forenoon and 8:00 in the evening, to act upon Article 1 .

You are also hereby notified to meet at the Town Hall in said Town on Saturday, the 14th of March 2008 at 1:00 in the afternoon to act upon Article 2 and all subsequent articles.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the Budget Committees recommended sum of Five Hundred Sixty Three Thousand Seventy Seven Dollars (\$563,077) for the general operation of the Town. (The selectman's recommendation is Five Hundred Sixty Four Thousand One Hundred Seventy Seven Dollars (\$564,177) for general Town operations. (Majority Vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2009</u>	<u>2009B</u>	<u>2008 Actual</u>
Operating Budget	564,177	563,077	546,127
Warrant Articles	<u>129,273</u>	<u>31,433</u>	<u>36,600</u>
Total Appropriations	693,450	594,510	583,327

The selectman's operating budget is a increase of approximately 6% from last year.

3. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease /purchase agreement in the amount of Thirty-Four Thousand, Three Hundred Dollars(\$34,300.00) payable over a term of Thirty Six months (36) at a rate of Eleven Thousand, Four Hundred Thirty Three Dollars and Twenty-Seven Cents (\$ 11,433.27) per year to purchase a 2009 Ford Crown Victoria for the Police Department and to raise and appropriate the sum of Eleven Thousand, Four Hundred Thirty Three Dollars and Twenty-Seven Cents (\$ 11,433.27) for the first year's payment for that purpose. This lease agreement does not contain an escape clause . *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee recommend this article by a vote of 5-0.* (2/3 ballot vote required)

4. To see if the Town will vote to raise and appropriate the sum of Thirty–One Thousand Seven Hundred Ninety Five Dollars (\$31,795) for the purchase of a 2009 Ford Crown Victoria cruiser for the Police Department. If article 3 passes, this article shall be null and void. *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee do not recommend this article by a vote of 1-4 (Majority Vote Required).*
5. To see if the town will vote to raise and appropriate Forty Six Thousand Dollars (\$46,000) to purchase and equip a used Fire Pumper to replace the Ford Grumman Fire Pumper and to authorize the withdraw the sum of Forty Six Thousand Dollars (\$46,000) from the Ford Grumman Replacement Capital Reserve Fund created for this purpose. The purchase of the used Fire pumper shall be upon the recommendation of the Chief or Acting Chief of the Fire Department to the Board of Selectman. *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee do not recommend this article by a vote of 1-4 (Majority Vote Required).*
6. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to be placed in the Ford Grumman Replacement Capital Reserve Fund for the future replacement of the 1988 Ford Grumman Fire Truck, If article 5 passes, this article shall be null and void. *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee recommend this article by a vote of 5-0 (Majority Vote Required).*
7. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the Fire Engine Repair and Refurbishment Expendable Trust Fund created in 1998 under the provisions of RSA 31:19-a *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee recommend this article by a vote of 5-0 (Majority Vote Required).*
8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Forty Five Dollars (\$10,045) to purchase a Cardiac Monitor Defibrillator *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee do not recommend this article by a vote of 1-4 (Majority Vote Required).*
9. To see if the Town will vote to raise and appropriate \$1,000 (one thousand dollars) for the purpose of mosquito control including licensing, and testing. *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee recommend this article by a vote of 5-0 (Majority Vote Required).*

10. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Hilldale Avenue Bridge and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. *The Board of Selectmen recommend this article by a vote of 3-0 and Budget Committee do not recommend this article by a vote of 1-4 (Majority Vote Required). The Hilldale Avenue Bridge has been red listed by the state of New Hampshire for a number of years, this fund will be built up over a number of years so that when the work needs to be done the town has some funds.*
11. To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Special Details. All revenues received for police special details car use fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The monies accumulated in this fund shall be used for repair, maintenance and replacement of police vehicles. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required).
12. To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Ambulance Services. All revenues received for ambulance billing fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The monies accumulated in this fund shall be used for repair, maintenance and replacement of the ambulance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required).
13. To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation programs shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose. (Majority Vote Required). *(The recreation committee would like to establish this fund for work at the ball field as well as other programs projects.)*

14. To see if the town will vote to change the amount of the Land Use Change Tax collected to \$500.00 pursuant to RSA 79-a:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5,III , as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1. 2009, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority Vote Required).
15. To see if the Town will vote to adopt the following Conservation Commission Article :Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Majority Vote Required).
16. To see if the Town will vote to adopt the following Conservation Commission Article: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? (Majority Vote Required).
17. To see if the Town will vote to rename the Ford Grumman Replacement Capital Reserve Fund to Fire Truck Replacement Capital Reserve Fund to allow the purchase of a any brand of a fire truck.(2/3 Vote Required)
18. To see if the town will vote to discontinue the Cemetery Land Acquisition Capital reserve Fund created in 1993, for the propose of purchasing cemetery land. The fund has a zero (0.00) balance and is not deemed necessary.
19. To see if the town will vote to discontinue the Batchelder Trust Capital Reserve Fund established in 2000. The fund has a zero (0.00) balance.

20. To see if the Town will vote to adopt the following Town Ordinance:

Pursuant to the authority of NH RSA 41:11 Town Refuse Ordinance

1-1 No person shall deposit or dispose of rubbish at any location within the Town of South Hampton except by written permission of the Board of Health.

1-2 Any person transporting rubbish over the streets of the Town, who through intern, carelessness or neglect allows rubbish to be spilled on the streets of the Town , or on private property shall be subject to fine of not more that \$500.00 (Five Hundred Dollars).

1-3 No yard waste (including leaves and grass clippings) rocks, stones, turf, soil , will be disposed of on Town property or on the property of another without the written permission of the owner.

Definitions:

2-1 Person – as used herein, this term shall include natural persons and any legal entity, including, but not by way of limitation, corporations , limited liability companies, and partnerships.

2-2 Rubbish – as used herin shall mean any and all refuse, recyclable material , garbage, demolition material or material or substances of any kind intended for disposal or recycling.

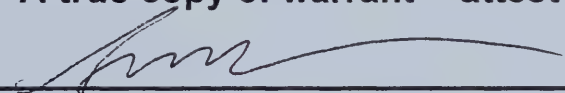
2-3 Any violation of the ordinance , except as otherwise provided herein, shall be punished by a fine of not more that \$500.00 (Five Hundred Dollars) for each violation thereof. Two or more violations in a 24-hour period shall constitute separate offenses.

(Majority Vote Required)

21. To transact any other business that may legally come before this meeting.

**GIVEN UNDER OUR HANDS AND SEALS AT SOUTH HAMPTON
THIS ELEVENTH DAY OF FEBRUARY, 2009**

A true copy of warrant -- attest



Gregory Williams, Chairman



Pamela Noon



Ronald Preston

SELECTMEN OF SOUTH HAMPTON, NH

Signed in my presence



Town Clerk Andrea Condon - Notary Public

My Commission Expires 04-07-09

Notes

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of South Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009, to December 31, 2009

or Fiscal Year From _____ to December _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Dennis Blay 2-4-09
Jay Cron 2-4-09
William Hodge 2-4-09
Greg A. Wern 2.4.09
Paula Allen 2-13-09

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				Appropriations		Actual		Selectmen's Appropriations		Budget Committee's Appropriations	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Recommend	Not Recommend	Ensuing Fiscal Year	Recommend	Not Recommend	Ensuing Fiscal Year	Recommend	Not Recommend
4130		24,950	28,423	30,250		30,250			30,250		
4140		5,039	5,164	6,370		6,370			6,370		
4150		40,034	38,839	43,250		43,250			43,250		
4152		10,321	19,355	13,050		13,050			13,050		
4153		5,000	5,045	5,000		5,000			5,000		
4191		2,958	1,954	2,975		2,975			2,975		
4192		650	330	650		650			650		
4194		18,100	13,843	17,800		17,800			17,800		
4195		5,200	3,551	5,200		5,200			4,100		1,100
GENERAL GOVERNMENT				112,252	116,504	124,545			123,445		1,100
4210		179,390	177,407	189,278		189,278			189,278		
4212									0		
4215		11,000	16,381	14,242		14,242			14,242		
4220		52,700	51,430	54,360		54,360			54,360		
4290		800	476	6,200		6,200			6,200		
PUBLIC SAFETY				243,890	245,694	264,080			264,080		0
4311		30,000	31,626	30,000		30,000			30,000		
4312		30,000	34,404	30,000		30,000			30,000		
4316		0	0	200		200			200		
HIGHWAYS & STREETS				60,000	66,030	60,200			60,200		0
4321		1,400	1,411	1,400		1,400			1,400		
4323		35,100	34,158	35,100		35,100			35,100		
4323		9,000	9,000	9,000		9,000			9,000		
4325		18,500	16,527	18,500		18,500			18,500		
SANITATION				64,000	61,096	64,000			64,000		0
4332		50	42	50		50			50		0
Water Testing											

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		Selectmen's Appropriations Ensuing Fiscal Year Recommend		Budget Committee's Appropriations Ensuing Fiscal Year Recommend	
ACCT.#	Warr. Art.#						Recommend	Not Recommend	Recommend	Not Recommend
4414		Pest Control	100	5	100				100	
4415		Health Agencies	9,149	9,149	8,101				8,101	
4442		Council on Aging	2,500	2,138	2,500				2,500	
		HEALTH/WELFARE	11,749	11,292	10,701				10,701	
4520		Parks & Recreation	4,000	6,944	4,500				4,500	
4550		Library	35,250	35,250	35,250				35,250	
4583		Patriotic Purposes	500	312	500				500	
		CULTURE & RECREATION	39,750	42,506	40,250				40,250	
4611		Conservaton Commission	350	175	350				350	
4723		Int on Tax Anticipation Note	1	2,788	1				1	
		OPERATING BUDGET TOTAL	532,042	546,127	564,177				563,077	1,100
4915		Town Road Restoration Fund	20,000	20,000						
4915	6	Ford Grumman Replacement	16,000	16,000	16,000				16,000	
4915	7	Fire Engine Repair & Refurb'nt Trust	600	600	3,000				3,000	
4915	10	Hilldate Ave Bridge Capital Reserve			10,000				0	10,000
		SPECIAL WARRANT ARTICLES	36,600	36,600	29,000				19,000	10,000
4901	3	Police Cruiser Lease			11,433				11,433	
4901	4	Police Cruiser Purchase			31,795				0	31,795
4901	5	Fire Truck Purchase			46,000				0	46,000
4901	8	Defibrillator			10,045				0	10,045
4901	9	Mosquito Testing	1,000	600	1,000				1,000	
		INDIVIDUAL WARRANT ARTICLES	1,000	600	100,273				12,433	87,840
		SPECIAL & INDIVIDUAL WARRANT ARTICLES	37,600	37,200	129,273				31,433	97,840
		TOTAL BUDGET	569,642	583,327	693,450				594,510	98,940

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes - General Fund				
3185	Yield Taxes				
3190	Interest & Penalties on Delinquent Taxes		22,000	25,508	22,000
TAXES			22,000	25,508	22,000
3220	Motor Vehicle Permit Fees		170,000	161,534	162,000
3230	Building Permits		6,000	8,233	6,000
3290	Other Licenses, Permits & Fees		0	634	
LICENSES, PERMITS & FEES			176,000	170,401	168,000
3311	FROM FEDERAL GOVERNMENT		0		
3351	Shared Revenues		12,634	17,780	17,780
3352	Meals & Rooms Tax Distribution		39,569	39,569	39,569
3353	Highway Block Grant		20,899	20,827	20,827
3356	State & Federal Forest Land Reimbursement		70	70	70
3359	Other (Including Railroad Tax)		4,074	4,074	4,074
FROM STATE			77,246	82,320	82,320
3401	Planning and ZBA Fees		2,000	996	1,000
	Ambulance				
3409	Other Charges		50	0	50
CHARGES FOR SERVICES			2,050	996	1,050
3501	Sale of Municipal Property				
3502	Interest on Investments		10,000	12,425	10,000
3503	Rental of Town Property				
3504	Court Fines				
3509	All other		11,000	19,780	15,000
MISCELLANEOUS REVENUES			21,000	32,205	25,000
Subtotal			298,296	311,430	298,370
3915	From Ford Grumman Replace'nt Fund				46,000
	Fund Balance Voted to Spend:				
	Fund Balance Used to Reduce Taxes:				
Subtotal			0	0	46,000
TOTAL ESTIMATED REVENUE & CREDITS			298,296	311,430	344,370

****BUDGET SUMMARY****

	Pprior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommend Budget	Selectmen v. Budget Committee
SUBTOTAL 1 Operating Budget	532,042	564,177	563,077	-1,100
SUBTOTAL 2 Special Warrant Articles	36,600	29,000	19,000	-10,000
SUBTOTAL 3 "Individual" Warrant Articles	1,000	100,273	12,433	-87,840
TOTAL Appropriations Recommended	569,642	693,450	594,510	-98,940
Less: Estimated Revenues	298,296	344,370	298,370	-46,000
Estimated Taxes to be Raised	271,346	349,080	296,140	-52,940

Increase from Prior Year	77,734	24,794
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Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: (See Supplemental Schedule With 10% Calculation)	59,451
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Maximum Allowable Appropriation:	653,961
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Report Of Trust And Capital Reserve Funds

Town of South Hampton, NH

MS-9

Report of The Cemetery Trust Funds of the Town of South Hampton on December 31, 2008

Date Created	Name of Fund	Purpose	How Invested	%	PRINCIPAL				INCOME				Grand Totals	
					Bal 11/1/08	New Funds	Gains/Losses	Withdrawals	Bal 12/31/08	Bal 1/1/09	Income	Expended	Bal 12/31/08	Principle & Income
8/14/1917	Mary J. Currier	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
1/27/1921	Dorothy & Joseph Stockman	Cemetery Care	NHPDIP	100	140.00	0.00	0.00	0.00	140.00	83.30	5.49	0.00	88.79	228.79
2/21/1921	Eva & Willard Stockman	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
3/4/1931	John Currier	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
3/4/1931	Stephen Currier	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
9/29/1931	Moses Eaton	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
5/22/1933	Alton & Ruth Sedely	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
1/16/1934	Richard Fitts	Cemetery Care	NHPDIP	100	300.00	0.00	0.00	0.00	300.00	178.51	11.77	0.00	190.27	490.27
4/11/1934	George Kimball	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
10/24/1936	Samuel Eastman	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
5/28/1940	Moses J. Eaton	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
9/11/1941	Aaron Currier	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
9/8/1941	Charles Currier	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
4/25/1942	Joseph T. Merrill	Cemetery Care	NHPDIP	100	500.00	0.00	0.00	0.00	500.00	297.51	19.61	0.00	317.12	817.12
5/22/1944	Phillips White	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
5/22/1944	Pines P. Whitehouse	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
10/18/1951	Emily F. Hatch	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
11/23/1951	Frank & Mary Forsaith	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
6/30/1952	Roscoe F. Swain	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
3/13/1953	Gilbert A. Rice	Cemetery Care	NHPDIP	100	50.00	0.00	0.00	0.00	50.00	29.75	1.96	0.00	31.71	81.71
10/27/1957	Roy Morse	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
1/9/1963	Cyril Embree	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
4/7/1963	Frederick B. French	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
4/11/1963	Percy & Vena Jones	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
6/5/1967	Alfred S. Jewell	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
1/7/1968	Mr. & Mrs. Joseph Crosby	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
12/14/1972	Mr. & Mrs. Elwood Dixon	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
5/31/1973	James Hellen	Cemetery Care	NHPDIP	100	150.00	0.00	0.00	0.00	150.00	89.25	5.88	0.00	95.14	245.14
1/16/1974	Mr. & Mrs. David True	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
1/16/1974	Mr. & Mrs. Walter Goldwaith	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
1/16/1974	Mr. & Mrs. Harold Currier	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
8/21/1975	Astrid Engstrom	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
12/30/1977	Walter A. Ross Jr.	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
11/14/1983	Elwood & Nancy Dixon	Cemetery Care	NHPDIP	100	250.00	0.00	0.00	0.00	250.00	148.75	9.81	0.00	158.56	408.56
8/21/1993	Donald & Thelma Hellen	Cemetery Care	NHPDIP	100	300.00	0.00	0.00	0.00	300.00	178.51	11.77	0.00	190.27	490.27
7/27/1996	Randall & Grace Spooner	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
2/6/1997	Embree Family	Cemetery Care	NHPDIP	100	1,500.00	0.00	0.00	0.00	1,500.00	892.53	58.83	0.00	951.36	2,451.36
5/19/1997	Natalie & Norman Blinn	Cemetery Care	NHPDIP	100	100.00	0.00	0.00	0.00	100.00	59.50	3.92	0.00	63.42	163.42
4/13/1999	Joseph Levesque	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
11/24/1999	William & Janet Carey	Cemetery Care	NHPDIP	100	300.00	0.00	0.00	0.00	300.00	169.19	11.54	0.00	180.73	480.73

12/17/2000	Audrey & Richard Miller	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	119.00	7.84	0.00	126.85	326.85
11/21/2001	Shirly & Francis Perrault	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	30.45	5.67	0.00	36.11	236.11
12/21/2001	Harald & Doris Brown	Cemetery Care	NHPDIP	100	1,000.00	0.00	0.00	0.00	1,000.00	152.23	28.33	0.00	180.57	1,180.57
9/23/2002	Charles Ducharme	Cemetery Care	NHPDIP	100	200.00	0.00	0.00	0.00	200.00	30.45	5.67	0.00	36.11	236.11
10/14/2002	Sara & Frank Moore	Cemetery Care	NHPDIP	100	500.00	0.00	0.00	0.00	500.00	76.12	14.17	0.00	90.29	590.29
2/1/2007	Christopher Macaulay	Cemetery Care	NHPDIP	100	750.00	0.00	0.00	0.00	750.00	37.91	19.38	0.00	57.28	807.28
Total Cemetery					11,290.00	0.00	0.00	0.00	11,290.00	5,458.78	411.87	0.00	5,870.65	17,160.65

Report of The Capital Reserve Funds of the Town of Houth Hampton on December 31, 2008														
Date Created	Name of Fund	Purpose	How Invested	%	PRINCIPAL				INCOME					Grand Totals
					Bal 1/1/08	New Funds	Gains(Losses)	Withdrawals	Bal 12/31/08	Bal 1/1/08	Income	Expended	Bal 12/31/08	Principle & Income
1/3/1988	Land Acquisition	Buy Land	NHPDIP	100	9,500.00	0.00	0.00	0.00	9,500.00	7,040.33	406.53	0.00	7,446.86	16,946.86
12/30/1992	Police Cruiser Replacement	Buy Vehicle	NHPDIP	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4/30/1992	Town Building Maintenance	Building Repairs	NHPDIP	100	10,497.38	0.00	0.00	884.00	9,613.38	2,240.02	313.13	0.00	2,553.15	12,166.53
4/29/1993	Fire Engine Replacement	Buy Fire Engine	NHPDIP	100	32,000.00	16,000.00	0.00	0.00	48,000.00	913.66	809.52	0.00	1,723.18	49,723.18
4/29/1993	Cemetery Land Acquisition	Buy Land	NHPDIP	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/21/1994	School Trust	Build School	NHPDIP	100	2,696.51	0.00	0.00	0.00	2,696.51	2,799.85	135.19	0.00	2,935.04	5,631.55
8/7/1997	Highway Restoration	Repair Roads	NHPDIP	100	463.38	20,000.00	0.00	20,000.00	463.38	859.57	11.35	859.57	11.35	474.73
7/22/1998	Campaign 2000	Millenium Project	NHPDIP	100	1,000.00	0.00	0.00	0.00	1,000.00	381.10	34.21	0.00	415.31	1,415.31
7/22/1998	Fire Engine Repair	Vehicle Repair	NHPDIP	100	7,027.43	600.00	0.00	2,998.99	4,628.44	656.42	188.70	0.00	845.12	5,473.56
5/13/2000	Batchelder Trust	Town Projects	NHPDIP	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5/13/2000	Disabled Education	Special Needs	NHPDIP	100	35,000.00	5,000.00	0.00	0.00	40,000.00	3,847.82	963.86	0.00	4,811.68	44,811.68
5/13/2000	Computer Replacement	School Projects	NHPDIP	100	14,000.00	0.00	0.00	14,000.00	0.00	325.96	316.51	0.00	642.47	642.47
5/13/2000	Police Cruiser Expendable	Police Vehicals	NHPDIP	100	1,137.20	0.00	0.00	1,530.10	-392.90	480.18	39.46	0.00	519.64	126.74
4/1/2007	Cemetery Maint & Developm	Maint Cemeteries	NHPDIP	100	0.00	36,250.00	0.00	15,325.00	20,925.00	0.00	489.32	0.00	489.32	21,414.32
10/31/2007	School Building Maintenance	Maint Building	NHPDIP	100	15,000.00	0.00	0.00	0.00	15,000.00	148.02	372.46	0.00	520.48	15,520.48
Total Capital Reserve					113,321.90	77,850.00	0.00	54,738.09	115,508.81	148.02	22,913.60	859.57	22,913.60	174,347.41
MS-9 Totals					124,611.90	77,850.00	0.00	54,738.09	126,798.81	5,606.80	23,325.47	859.57	28,784.25	191,508.06

Respectfully Submitted 1/31/2008
Trustees of The Trust Funds:

William Brunet
George Briggs
Norman Felch

Cemetery Cross Check 11,290.00 5,458.78 411.87 0.00 5,813.37 17,160.66

ANNUAL TOWN MEETING

SOUTH HAMPTON, NEW HAMPSHIRE

March 11th and 15th, 2008

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 11, 2008 at the South Hampton Town Hall, the following business was transacted:

Moderator Walter Shivik announced that the ballot boxes had been inspected and were found to be empty. He read the Warrant and declared the polls open at 11:00 a.m. Ballot Clerks for the day were Madaline Syvertson, Katherine Imbrescia and Sheila Mahoney. There were 352 ballots cast out of 583 registered voters.

ARTICLE 1 - Town Officers were elected as follows:

Selectman	Carole McCarthy	Votes 155
	Ronald Preston	Votes 191
Town Clerk (3 Yrs.)	Andrea Condon	Votes 325
Library Trustee (3 Yrs.)	Jeanne P. Carroll	Votes 299
Supervisor of the Checklist (7 Yrs.)	Nancy Werner	Votes 290
Cemetery Trustee (3 Yrs.)	Frederick Kozacka, Jr.	Votes 191
Cemetery Trustee (2 Yrs.) Write-in	Lee Knapp	Votes 74
Auditors - (2 Yrs.) Write-in	Lee Knapp	Votes 47
	Cynthia Kozacka	Votes 70
Trustee of the Trust Funds (3Yrs) Write-in	Norman Felch	Votes 69
	Lee Knapp	Votes 11
Budget Committee (3 Yrs.) Write-in	George Werner	Votes 81
	Roger Cook	Votes 76

(Please be it noted that due to a vacancy in the position of Auditor , Cynthia Kozacka refused to accept the write-in position, the Supervisors of the Checklist appointed Lee Knapp to the position as of April 1,2008 RSA 669:68)

School Officers were elected as follows

School Board Member (3 Yrs.)	Donald Harper	Votes 232
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The polls were closed at 8:00 PM.

Town meeting was continued to March 15th, 2008 at 1.00 p.m.

WARRANT FOR THE ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE 2008

To the inhabitants of the Town of South Hampton in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 11th of March 2008, between the hours of 11:00 in the forenoon and 8:00 in the evening, to act upon Articles 1 and 2.

You are also hereby notified to meet at the Town Hall in said Town on Saturday, the 15th of March 2008 at 1:00 in the afternoon to act upon Article 3 and all subsequent articles.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to amend the Town of South Hampton Zoning Ordinance by amending the Growth Management Ordinance to read as follows:

Article XVIII. Growth Management Ordinance

A. Authority

This Growth Management Ordinance is adopted as an ordinance to regulate and control the timing of development in accord with NH RSA 674:16(III), 674:22, and RSA 674:35(III) and supersedes the previous Growth Management Ordinance adopted at Town Meeting on March 8, 1994 and the Interim Growth Management Ordinance adopted in September 2006.

B. Purpose

The purpose of this ordinance is to regulate and control the timing of development in the Town of South Hampton based on a growth management process which assesses and balances community development needs and which considers the growth rate of the Town of South Hampton in relation to regional development needs. This ordinance recognizes the state statutory protection afforded agricultural uses in RSA 672:1(III-b) and the duty that the Town of South Hampton has to preserve and continue to permit agricultural and rural uses in the Southeastern region of New Hampshire while allowing for sustainable residential growth.

The Town of South Hampton seeks to manage growth in a manner consistent and compatible with its Master Plan, adopted in 1990 (revised in 2008) and its Capital Improvements Program adopted in 2008. By adopting this ordinance the Town is permitting its citizens to be actively involved in directing the growth of their community in accord with NH RSA 672:1(IV).

The purpose of this ordinance is to mitigate the adverse impact of uncontrolled growth on a small, rural town, while ensuring that the following goals are achieved:

1. Growth occurs in a manner consistent with the Master Plan and CIP;
2. Growth occurs at a rate that can be absorbed by the Town while still providing adequate municipal services and resources, including police, fire and rescue, infrastructure, school services, library, recreation, and park services while accommodating new development.
3. Growth occurs in a manner which considers regional development needs.

C. Findings

The Planning Board, after careful and diligent study, has reached the following findings and determinations:

1. The Town of South Hampton is one of the smallest rural towns in Southeast New Hampshire with a population of 883 citizens and 319 dwelling units as of 2006. The total land area is only 8.04 square miles.
2. The Town lacks any significant commercial or industrial tax base.
3. The Town provides a secondary education to its students through a long-term tuition agreement with the Amesbury Massachusetts School District, paying a per pupil annual tuition rate of \$9,200.00 for the 2007-2008 school year.
4. The Town has experienced an actual population growth rate of one (1%) percent to one and a half percent (1.5%) per year during the period from 2000 to 2006.
5. Although the property tax burden has increased each year for its citizens, the Town has been able to sustain this rate of growth.
6. The Town's Capital Improvements Program is consistent with this rate of growth.
7. Other towns in the region failed to timely regulate growth and suffered adverse impact to their rural character, their infrastructure, the quality of their municipal services and their ability to plan for land use and stewardship. There is every indication that economic trends in real estate development are such that South Hampton will suffer the same or greater harm if it does not timely manage growth.
8. The Town is on the cusp of substantial residential growth which threatens the rural character of the Town and will grossly overburden the infrastructure of the Town. There are several large undeveloped parcels of residentially zoned land in South Hampton that could possibly be developed in the next five (5) to ten (10) years.
9. There is an increased interest on the part of developers in acquiring large tracts in South Hampton for residential development and it is more probable than not that the Town will be presented with a number of large scale residential subdivision applications. The Town faces the risk of unbalanced growth throughout the Town in a manner which will threaten the ability of the Town to equitably distribute capital projects, road maintenance and Town services.
10. Many of the towns around South Hampton have adopted growth management ordinances, which have begun to artificially constrain and reduce their growth rates. While the Town adopted a growth management ordinance in 1994, it did not have a formal Capital Improvements Program in place at the time of adoption. The Town has since remedied that problem and adopted a Capital Improvements Program.
11. As the towns around South Hampton are developed at a slower pace due to growth controls, there will be increased and rapid growth pressures placed on the Town, which if unregulated as to timing will have the following adverse impacts:
 - a. Real property taxes will become untenable for those citizens on a fixed income;
 - b. The rural New England character and identity of the Town will be supplanted by suburban sprawl;
 - c. Valuable Wetlands and Wildlife Habitats will be lost;
 - d. Ground water aquifers will be drawn down and compromised;
 - e. Population growth will drastically exceed historic rates and will be proportional to the unbridled and harmful growth experienced by the towns surrounding South Hampton prior to their implementation of growth controls;
 - f. A reduced ability on the part of the Town to encourage elderly and low-income housing;
 - g. The Town will be unable to absorb the demands of increased education costs;
 - h. The Town will be required to construct capital improvements at a rate far greater than that anticipated by the CIP;
 - i. Open space will be lost;
 - j. Pressures on the Town's Public Works budget as the Town is required to accept new roads and older roads are subjected to increased use; and

- k. Valuable agricultural uses will be lost.

D. Primary Conclusion

The study conducted by the Planning Board yields the conclusion that the Town is about to experience growth which will be unsustainable and harmful to the Town. The Town should not wait for unsustainable growth and its concomitant injuries to occur before it implements reasonable controls on growth. The Town should manage growth at a rate and pace which is sustainable and which allows appropriate land use planning and budgetary planning while considering the growth needs and rates of the region. In order for the Town to properly manage growth it needs to manage both overall growth, as well as the pace at which multi-unit developments are completed.

The maximum growth of new dwelling units that can be absorbed by the Town in a single calendar year, while still maintaining the current level of infrastructure and municipal service, is currently five (5) percent of the total number of units as of the end of the preceding year. This represents substantially greater growth than the Town has experienced in the past and is specifically adjusted upward to align with the growth rates experienced by the region. The Town further finds that in order to properly balance community development needs throughout the Town that it is necessary to limit the number of building permits issued in a calendar year for an approved site plan or subdivision plan to no more than twenty five (25) percent of the total permits available in a given year.

Therefore, it is necessary for the Town to adopt, maintain and regulate a managed rate of growth which responds to this conclusion in the manner set forth herein.

E. Building Permits

1. This ordinance shall apply to building permits for new dwellings. This ordinance shall not apply to:
 - a. Construction of structures other than dwellings; or
 - b. Expansion, renovation, repair, alteration or replacement of existing dwellings.
2. This ordinance shall be based on a calendar year running from January 1, to December 31 of each given year. As of December 31, 2007 there were 319 dwelling units in the Town. The number of building permits issued for new dwellings in a calendar year shall not exceed five (5) percent of the total number of dwelling units in the Town during the preceding year. A residential structure shall not be considered a dwelling unit for purposes of this formula until such time as it has been issued a certificate of occupancy.

$$(\text{Total number of dwelling units in the Town during the preceding year}) \times (.05) = \text{maximum number of available building permits.}$$
3. In order to ensure equitable distribution of the available building permits, no more than twenty five (25) percent of the total number of permits available in a year shall be issued to the same individual, corporation or entity. Similarly, the number of building permits issued in a calendar year for an approved site plan or subdivision plan shall be limited to no more than twenty five (25) percent of the total permits available in a given year in order to ensure that growth occurs at an even pace throughout the Town.
4. Permits shall be issued on a first come, first served basis as of January 1 of each year, and shall only be issued after the Building Inspector has received a fully completed application, plus all applicable fees. Completed applications received after all available permits have been issued shall be placed first on the list for the following year.
5. In event that fewer than the maximum number of available permits is issued during a calendar year, twenty five (25) percent of the remainder shall be available for issue in the following year, at the end of which they shall expire. The Building Inspector shall identify permits by the year in which they were authorized. Both of the equitable limitations referenced in paragraph three (3) above shall be based on the total number of available permits in a given year.

F. Regular Monitoring and Review

The Planning Board shall regularly, but not less than every two (2) years, review the rate of annual growth in the Town and the region. It shall also review the findings of fact set forth in Section C. above, and make a determination as to the ongoing validity of the findings. The Planning Board shall also determine whether there is a continued need to manage growth, and whether the five (5) percent growth limitation remains appropriate. In the event the Planning Board determines that the ordinance requires amendment in order to properly balance community development needs or more accurately consider the growth rate of the Town of South Hampton in

relation to regional development needs, it shall propose such at the next Town Meeting. In the event the Planning Board determines that growth management is no longer necessary it shall propose that this ordinance be rescinded at the ensuing Town Meeting.

This ordinance shall expire at the close of year 2014, unless the Planning Board proposes re-adoption of this ordinance or amendment prior to the expiration of that year.

This Article was voted on by ballot on March 11, 2008. The results were Yes 259 and No 70. The article passed.

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE March 15, 2008 (Continued from March 11th)

The following Saturday afternoon Moderator Walter Shivik called the meeting to order at 1:06 P. M. After the Pledge of Allegiance he explained the procedure for conducting the meeting and introduced the members of the Budget Committee, the Board of Selectmen and the Town Clerk. At that time James Van Bokkelen made a motion to allow non-residents to speak at the meeting, seconded by Daniel Cordeiro. The motion passed. At this time, the Moderator read the Warrant and announced the results of Tuesday's election. The Moderator requested a change in the order of the articles (Article 4 before Article 3) because of some confusion in the printing of the town report. Dennis Blair motioned to change the order seconded by William Hodge. The motion passed.

3. (4) To see if the Town will vote to raise and appropriate the Budget Committees recommended sum of Five Hundred Thirty Two Thousand Forty Two Dollars (\$532,042) for the general operation of the Town. The selectman's recommended budget is Five Hundred Thirty Nine Thousand Eight Hundred Ninety Two Dollars (\$539,892) for general Town operations. (Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2008</u>	<u>2008B</u>	<u>2007</u>
Operating Budget	539,892	532,042	544,909
Warrant Articles	<u>139,871</u>	<u>52,221</u>	<u>75,850</u>
Total Appropriations	679,763	584,263	620,760

The selectman's operating budget is an increase of approximately 3% from last year.

Andre Cantelmo made the motion to accept article #4 as read for the Selectmen's budget amount of \$539,892 seconded by Stephen Kaneb. There was much discussion of line item 4150 concerning the salaries of the Town Clerk and Town Administrator. Pamela Noon motioned to amend line item 4150 from the Budget Committee's approved amount of 40, 034 to 46,034, seconded by Carole McCarthy. George Werner motioned to move the question seconded by Greg Williams and the amended line item was voted and failed. The original amount approved by the Budget Committee was voted and passed. Line item 4150 in the amount of \$40,034. The next line item #4152 dealt with assessing. George

Werner made the motion to amend the line item from the Budget Committee's amount \$500 more, seconded by Pamela Noon. The amended amount was voted and failed. Line item #4152 stayed at \$10,321.

Line item #4210 concerning the Police budget. George Werner motioned to amend the budget amount of \$179,390 to last year's amount, seconded by Craig Marx. After much discussion by Chief Dennis and several towns' people, George Werner motioned to move the question, seconded by William Hodge. Mr. Werner presented the Moderator with a petition of five registered voters to have a secret ballot and this was done. The amended line item failed and the original line amount was passed for 179390. The total operating budget for the town came in at the Budget Committee's amount of \$532,042.

4. (3) To see if the town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement to purchase a new fire truck at a cost of Two Hundred Ten Thousand Dollars (\$210,000); to raise and appropriate Fifty Thousand dollars (\$50,000) by authorizing a withdrawal in the amount of Thirty Two Thousand Dollars (\$32,000) from the Ford Grumman Replacement Capital Reserve Fund created for this purpose, and further to apply Eighteen Thousand Dollars (\$18,000) from the sale of the existing fire truck. These offsetting revenues will lower the lease/purchase agreement amount to One Sixty Thousand Dollars (\$160,000) payable over a term of fifteen years (15) years at a rate of Sixteen Thousand Dollars (\$16,000) annually and further to raise and appropriate Sixteen Thousand Dollars (\$16,000) for the first year's payment. This agreement does not contain an escape clause. (2/3 ballot vote required) Recommended by the Board of Selectmen, not recommended by the budget committee. Pamela Noon made the motion to accept the article as read, seconded by Andrew Reed, at which time Dennis Blair motioned to amend the sequence of articles to put article 8 first. The motion to amend was seconded by William Hodge. The amendment, if passed, would require a waiting period for article 3. The amendment passed. On to Article 8. After Article 8 passed there was some discussion on the necessity of a new truck and the question was finally called and voted by secret ballot. The vote was 43 Yes and 40 No. The article failed with no 2/3 majority.
5. (8) To see if the Town will vote to establish a task force to study the feasibility of the Town contracting with other towns for fire protection. The task force will investigate whether other NH towns have contracted for fire protection and solicit information from any individual with expertise relevant to the objective of the task force. The task force shall submit a report of its findings and any recommendations to the Board of Selectmen by November 1, 2008. The task force shall be comprised of the Board of Selectmen, Fire Chief, and four Town's people appointed by the Board of Selectmen, with input from the School Board, Budget Committee, Police Chief, and the Planning Board. The first meeting of the task force shall be held on or before May 1, 2008, and be called by the Board of Selectmen. The task force shall meet at least monthly until it submits its report. The members of the study task force shall elect a chairperson from among its members. (Majority Vote Required). Pamela Noon motioned to accept the article as read, seconded by James Van

Bokkelen. John Gamble made a motion to amend article 8 by adding police and education to the original wording of the article, seconded by Andrew Reed. After much discussion on the amendment, it was voted and failed. Article 8 passed in its original form. Back to Article 3.

6. (5) Shall the Town vote to require that the numeric tally of votes of the budget committee and the board of selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected warrant articles? As provided in RSA 32:5 and RSA 40:13, amended in 2007 Example: *The budget Committee recommends this article by a vote of 3-2. The Selectmen do not recommend this article by a vote of 2 -1.* (Majority Vote Required). Carole McCarthy motioned to accept the article as read, seconded by Pamela Noon. There was no discussion and the article passed.
7. (6) To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Town Roads Paving Capital Reserve Fund established in 1997, under RSA 35:1. *The Selectmen and Budget Committee recommend this appropriation.* (Majority Vote Required). Carole McCarthy made the motion and Greg Williams seconded. No opposition discussion and the article passed.
8. (7) To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the Fire Engine Repair and Refurbishment Expendable Trust Fund created in 1998 under the provisions of RSA 31:19-a. *The Selectmen recommend this appropriation; the Budget Committee recommends \$600.* (Majority Vote Required). Pamela Noon motioned to accept the article as read, seconded by Deputy Fire Chief McElroy. The current amount in fund is \$7600 and the Budget Committee recommended only \$600 for this article. George Werner made a motion to amend the amount to \$600, seconded by Greg Williams. The amendment was voted and passed.
9. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to be placed in the Ford Grumman Replacement Capital Reserve Fund for the future replacement of the 1988 Ford Grumman Fire Truck, provided that in the event Article 3 passes, this Article shall be deemed unnecessary. (Majority Vote Required). Pamela Noon motioned to accept the article, seconded by Deputy McElroy. There was no discussion and the article passed.

10. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Two Hundred Fifty Dollars (\$9,250) to purchase computer software for the Police Department. *The Selectmen recommend this appropriation, the Budget Committee does not recommend.* (Majority Vote Required). Carole McCarthy motioned to accept the article and it was seconded by Pamela Noon. Chief Dennis explained the article, it was voted and failed.
11. To see if the Town will vote to authorize the selectmen to enter into a long-term lease /purchase agreement in the amount of Twenty-Seven Thousand, Six Hundred Eighty-Nine Dollars(\$27,689) payable over a term of Thirty Six months (36) at a rate of Nine Thousand, Nine Hundred Forty Nine Dollars and Forty-Nine Cents (\$ 9,949.49) per year to purchase a 2008 Ford Crown Victoria for the Police Department and to raise and appropriate the sum of Nine Thousand, Nine Hundred Nine Dollars and Forty Nine Cents (\$9,949.49) for the first year's payment for that purpose. This lease agreement does not contain an escape clause. *The Selectmen and Budget Committee recommend this appropriation.* (2/3 ballot vote required) Greg Williams motioned to accept the article as read, seconded by Pamela Noon. Chief Dennis explained the article and stated that repairs to the present cruisers would probably go up. After some discussion the article was voted by ballot and the tally was 45 yes 31 no, the article failed.
12. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Ten Thousand Dollars (10,000) payable over a term of Three years (3) at a rate of Three Thousand Six Hundred Seventy-Two Dollars (3,672) per year to purchase a Cardiac Monitor and to raise and appropriate the sum of Three Thousand, Six Hundred Seventy-One Dollars (3,671) for the first year's payment. This lease agreement does contain an escape clause. *The Selectmen and Budget Committee recommend this appropriation.* (2/3 ballot vote required). Please note that this article does not need a 2/3 ballot vote because it has an escape clause that was not stated to the Department of Revenue. John Gamble made the motion to accept the article as read, seconded by Dave McElroy. This article generated quite a bit of discussion from the auditors, Lee Knapp, about the true cost of the monitor and confusion on the paper work involved. At this time Lee Knapp made a motion to table the article until such time that the confusion could be corrected, seconded by George Werner. The motion was voted and the article was tabled.
13. To see if the Town will vote to raise and appropriate \$1,000 (one thousand dollars) for the purpose of licensing, testing, and control of mosquitoes. *The Selectmen and Budget Committee recommend this appropriation* (Majority Vote Required). Pamela Noon motioned to accept the article and Greg Williams seconded. Jocelyn Van Bokkelen made a motion to amend the wording of the article to remove the word "control", seconded by John Gamble. The article as amended was voted and passed.

14. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose to contract with an Certified Public Accountant for professional services. *The Selectmen recommend this appropriation, the Budget Committee does not recommend.* (Majority Vote Required). Carole McCarthy made the motion to accept the article as read, seconded by Pamela Noon. This article has been promoted by the Board of Selectmen for some time and there was much discussion for and against. The Budget Committee and the Auditors suggested that the new Quick Books software that has been installed this year for the Town Administrator have a chance to improve the bookkeeping procedures and then have a professional audit. Dan Cordeiro moved the question and the article was voted and failed.
15. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to repair the basketball poles and hoops in the area next to Town Offices. *The Selectmen and Budget Committee recommend this appropriation.* (Majority Vote Required). Greg Williams motioned to accept the article and Pamela Noon seconded. Robert Mannino in the audience stated that they would repair the equipment for free. The article was voted and failed.
16. To see if the town will vote to change the amount of the Land Use Change Tax collected to \$250.00 pursuant to RSA 79-a:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5,III , as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. Submitted as a petitioned article by Katherine ImBrescia and 14 registered voters. (Majority Vote Required). Carole McCarthy motioned to accept the article as read, seconded by Katherine Imbrescia. Adele Fiorillo, previous Conservation Commission member motioned to amend the article to read 100% of the Land Use Change Tax to be given to the Conservation Commission, seconded by Steve Kaneb. The amendment was voted and failed. The original article was also voted and failed.
17. To see if the town will vote to authorize 20% of the Land Use Change Tax collected , for the Cemetery Maintenance and Development Fund collected pursuant to RSA 79-A:25 to be deposited into the Cemetery Fund in accordance with RSA 36-A:5, III, as authorized by RSA 70-A:25,II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. Submitted as a petitioned article by Katherine ImBrescia and 14 registered voters. (Majority Vote Required). After the vote on article on 16, Doug Hadley motioned to table this article. James Van Bokkelen seconded. The motion to table was voted and passed.

18. To see whether the town will vote to accept Aspen Hill Drive as a public street. Submitted as a petitioned article by Dennis Guilfoyle and 11 registered voters. (Majority Vote Required). Andrew Reed made the motion to accept the article as read, seconded by Will Hodge. This being the third attempt by Mr. Guilfoyle to have the road accepted, and, having met all the requested stipulations, there was no discussion on the article. It was voted and passed.
19. To transact any other business that may legally come before this meeting. At this time, Adele Fiorillo was presented with a parting gift from the Town for her years of service on the Conservation Commission. James Van Bokkelen motioned to adjourn the meeting, seconded by Dan Cordeiro. The motion passed and the meeting was adjourned at 6:06 P.M.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Andrea Condon".

Andrea Condon, Town Clerk

Notes

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2008

Final

Accrual Basis

	Jan - Dec 08	Budget	\$ Over Bu...	% of Budget
Income	0.00			
Expense				
4130-EXECUTIVE (ACCOUNT)				
02-Health Officer Stipend	750.00	750.00	0.00	100.0%
03-Selectman's Stipend	3,600.00	3,600.00	0.00	100.0%
04-Tax Collector Stipend	7,300.00	7,300.00	0.00	100.0%
05-Welfare Director Stipend	200.00	200.00	0.00	100.0%
06-Town Clerk Stipend				
01-TC Stipend	9,071.18	10,000.00	-928.82	90.7%
Non W-2 (Elections)	1,328.82	400.00	928.82	332.2%
06-Town Clerk Stipend - Other	0.00			
Total 06-Town Clerk Stipend	10,400.00	10,400.00	0.00	100.0%
07-Deputy TC-TX Salary	1,342.50	1,500.00	-157.50	89.5%
08-Treasure Stipen	4,830.00	1,200.00	3,630.00	402.5%
Total 4130-EXECUTIVE (ACCOUNT)	28,422.50	24,950.00	3,472.50	113.9%
4140-ELECTION, (REGISTRATION & VITAL STAT)				
01-Mod Stipend (and expenses)	400.00	400.00	0.00	100.0%
02-Supv Stipend (and expenses)	1,050.00	1,000.00	50.00	105.0%
03-Ballot Clerk (For Elections)	325.00	300.00	25.00	108.3%
04-Materials (for Elections,ballots,supplies)	232.94	50.00	182.94	465.9%
05-Meals (for Poll Workers)	118.43	200.00	-81.57	59.2%
06-Postage (Supervisors & Town Clerk)				
01-Elections-Supervisors	64.56	130.00	-65.44	49.7%
06-Postage (Supervisors & Town Clerk) - Other	5.24			
Total 06-Postage (Supervisors & Town Clerk)	69.80	130.00	-60.20	53.7%
07-TOWN CLERK EXPENSES	0.00	0.00	0.00	0.0%
08-Conventions (and Education (Town Clerk))	766.00	650.00	116.00	117.8%
09-Dues (Associations)	40.00	40.00	0.00	100.0%
10-Dog Tags (Purchase)	107.92	200.00	-92.08	54.0%
11-TC Office Supplies-Expenses (Town Clerk Expenses)	271.31	300.00	-28.69	90.4%
12-Equipment	523.95	500.00	23.95	104.8%
13-Dog- Fees (State of NH)	168.50	250.00	-81.50	67.4%
14-Town Clerk Software Support	1,090.00	1,019.00	71.00	107.0%
Total 4140-ELECTION, (REGISTRATION & VITAL STAT)	5,163.85	5,039.00	124.85	102.5%
4150-FINANCIAL (ADMINISTRATION)				
01-Administrator Salary ((Administrative))	14,998.67	15,000.00	-1.33	100.0%
02-Adm Assistant	3,600.00	3,600.00	0.00	100.0%
03-Selectmans Secretary Salary ((Meeting Secretary))	840.00	840.00	0.00	100.0%
04-Selectman's Exp ((Selectmen's-non 1099))	1,000.00	1,000.00	0.00	100.0%
05-Electrical Inspector (Fees)	1,025.10	1,500.00	-474.90	68.3%
06-Building Inspector (Fees)	3,295.05	3,000.00	295.05	109.8%
07-Fire Inspector Fees (Fees 2/3 total collected)	592.95	350.00	242.95	169.4%
08-Health Officer (Health Fees and Expenses)	603.00	800.00	-197.00	75.4%
09-Town Auditor (local audit)	400.00	400.00	0.00	100.0%
11-Tax Collector Expenses ((Tax Collector for)	748.51	800.00	-51.49	93.6%
13-Accountant (Richard Dennett,PLLC)	1,000.00	700.00	300.00	142.9%
14-Ads & Legal Notices (Selectmen issues)	25.03	250.00	-224.97	10.0%
15-Office Supplies (Supplies,toner,paper)	684.32	500.00	184.32	136.9%
17-Conferences (and Education)	560.00	800.00	-240.00	70.0%
18-Dues (for Assocations)	845.92	850.00	-4.08	99.5%
19-Equipment (for Administration)	637.54	500.00	137.54	127.5%
20-Postage (for Administration)	908.82	800.00	108.82	113.6%
21-Printing (of town report)	1,504.50	1,800.00	-295.50	83.6%
22-Registry Fees (Rockingham County)	0.00	150.00	-150.00	0.0%
23-Telephone (394-7696)	851.09	1,000.00	-148.91	85.1%
29-Twn Rprt Del (town report delivery)	300.00	300.00	0.00	100.0%
31-Misc., (Administration)	0.00	100.00	-100.00	0.0%
33-Lia. & Prop. Insurance	1,354.46	1,500.00	-145.54	90.3%
34- Workers Comp Insurance	461.00	800.00	-339.00	57.6%
35- SS & Medicare	2,583.33	2,444.00	139.33	105.7%

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2008

Final

Accrual Basis

	Jan - Dec 08	Budget	\$ Over Bu...	% of Budget
36-HDC Expenses	0.00	200.00	-200.00	0.0%
38-Books	20.00	50.00	-30.00	40.0%
Total 4150-FINANCIAL (ADMINISTRATION)	38,839.29	40,034.00	-1,194.71	97.0%
4152-Reval (REVALUATION)				
01-Software Support	2,252.00	2,000.00	252.00	112.6%
02-Annual Pickups	7,328.75	1,700.00	5,628.75	431.1%
03-Contract Support	5,621.00	5,621.00	0.00	100.0%
04-Non Contract Support	1,755.00	500.00	1,255.00	351.0%
05-Map Updates & Copies	2,398.58	500.00	1,898.58	479.7%
Total 4152-Reval (REVALUATION)	19,355.33	10,321.00	9,034.33	187.5%
4153-LEGAL (EXPENSES)	5,045.25	5,000.00	45.25	100.9%
4155-PERSONNEL (ADMINISTRATION)				
01-Town (Contributions)				
02-FICA& MEDI (Town contribution)				
02-01-FICA	0.00	0.00	0.00	0.0%
02-02-MEDI	0.00	0.00	0.00	0.0%
Total 02-FICA& MEDI (Town contribution)	0.00	0.00	0.00	0.0%
Total 01-Town (Contributions)	0.00	0.00	0.00	0.0%
4155-PERSONNEL (ADMINISTRATION) - Other	-103.51	0.00	-103.51	100.0%
Total 4155-PERSONNEL (ADMINISTRATION)	-103.51	0.00	-103.51	100.0%
4191-PLANNING (BOARD EXPENSES)				
01-Ads (and Legal Notices)	157.30	300.00	-142.70	52.4%
02-Conferences (and Education)	97.50	50.00	47.50	195.0%
03-Dues & Fees (rockingham plann.comm.)	799.00	808.00	-9.00	98.9%
05-Chairman (Expense Stipend)	500.00	500.00	0.00	100.0%
06-Postage (Planning Board)	0.00	100.00	-100.00	0.0%
07-Printing (Zoning Ordinences)	0.00	300.00	-300.00	0.0%
09-Secretarial (Support)	400.00	400.00	0.00	100.0%
10-Fees (Retained)	0.00	500.00	-500.00	0.0%
13-CIP	0.00	0.00	0.00	0.0%
Total 4191-PLANNING (BOARD EXPENSES)	1,953.80	2,958.00	-1,004.20	66.1%
4192-ZBA				
01-Ads (and Legal Notices)	200.20	200.00	0.20	100.1%
02-Postage (for ZBA)	130.20	200.00	-69.80	65.1%
04-Fees (Retained)	0.00	250.00	-250.00	0.0%
Total 4192-ZBA	330.40	650.00	-319.60	50.8%
4194-BUILDINGS (GENERAL GOVERNMENT)				
01-Cust Salary (Cleaning)	846.00	2,000.00	-1,154.00	42.3%
02-Electric (Town Hall)				
01-Town Hall	787.08	1,250.00	-462.92	63.0%
02-Offices	1,089.48	1,250.00	-160.52	87.2%
02-Electric (Town Hall) - Other	151.38			
Total 02-Electric (Town Hall)	2,027.94	2,500.00	-472.06	81.1%
03-Heating (Town Hall)				
01-Town Hall	6,106.20	5,000.00	1,106.20	122.1%
02-Offices	3,185.68	5,000.00	-1,814.32	63.7%
03-Heating (Town Hall) - Other	0.00	0.00	0.00	0.0%
Total 03-Heating (Town Hall)	9,291.88	10,000.00	-708.12	92.9%
04-Supplies (for Cleaning)	237.72	300.00	-62.28	79.2%
05-Alarm System Monitor (Office Building)	468.00	800.00	-332.00	58.5%
06-Alarm System Phone (Building expenses)	356.95	500.00	-143.05	71.4%
08-Repairs (Buidings and equipment)	614.50	2,000.00	-1,385.50	30.7%
Total 4194-BUILDINGS (GENERAL GOVERNMENT)	13,842.99	18,100.00	-4,257.01	76.5%
4195-CEMETERIES				

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2008

Final

Accrual Basis

	Jan - Dec 08	Budget	\$ Over Bu...	% of Budget
01-Mowing (3 Cemeteries)	3,481.00	5,100.00	-1,619.00	68.3%
02-Misc (Cemeteries)	70.00	100.00	-30.00	70.0%
Total 4195-CEMETERIES	3,551.00	5,200.00	-1,649.00	68.3%
4210-POLICE (DEPARTMENT)				
01-Chief Salary	50,973.23	49,500.00	1,473.23	103.0%
02-Sergeant Salery	16,247.51	37,460.00	-21,212.49	43.4%
03.1-PT Patrolman (Part time patrolmen)	49,130.33	32,612.00	16,518.33	150.7%
03.3-PT Prosecutor	2,505.00	2,000.00	505.00	125.3%
04-Equipment (Police Department)	5,363.19	3,250.00	2,113.19	165.0%
06-Gas & Oil (for Police Cruiser)	12,771.73	9,600.00	3,171.73	133.0%
07-Health (Insurance, Police Chief)	1,296.00	6,880.00	-5,584.00	18.8%
08-PO Box (Rental)	106.00	74.00	32.00	143.2%
09-Retirement, Town Payment	6,101.59	10,230.00	-4,128.41	59.6%
10-Publications & Postage (For Police)	84.00	164.00	-80.00	51.2%
11-Maintenance (Cruiser)	4,325.73	4,500.00	-174.27	96.1%
12-Repairs (Police Equipment)	2,880.02	1,200.00	1,680.02	240.0%
13-Supplies (Police Office)	2,203.02	1,200.00	1,003.02	183.6%
14-Telephon (394-7704)	1,742.31	2,000.00	-257.69	87.1%
16-Training (Police Officers)	1,013.44	1,000.00	13.44	101.3%
17-Dues (Police Department)	100.00	225.00	-125.00	44.4%
18-Electricity (Exeter Electric)	540.82	625.00	-84.18	86.5%
19-Heating (Oil)	1,167.50	1,100.00	67.50	106.1%
20-MISC-DETAIL FEES				
20.1-Vehicle use Personal	0.00	0.00	0.00	0.0%
20-MISC-DETAIL FEES - Other	0.00	0.00	0.00	0.0%
Total 20-MISC-DETAIL FEES	0.00	0.00	0.00	0.0%
21- SS & Medicare	6,941.61	3,920.00	3,021.61	177.1%
23- Lia. & Prop. Insurance	7,908.29	7,350.00	558.29	107.6%
24- Workers Comp Insurance	3,916.00	4,500.00	-584.00	87.0%
26-Police Chief Recruitment	0.00	0.00	0.00	0.0%
27-Animal Control	140.00	0.00	140.00	100.0%
29-Pistol Permit Fees (INCOME)	-50.00	0.00	-50.00	100.0%
Total 4210-POLICE (DEPARTMENT)	177,407.32	179,390.00	-1,982.68	98.9%
4215-AMBULANCE				
01-AMR	3,999.99	0.00	3,999.99	100.0%
02-Ambulance Standby Stipend	5,380.00	4,000.00	1,380.00	134.5%
03-Gas/Oil	254.58	1,000.00	-745.42	25.5%
04-Insurance	21.00	500.00	-479.00	4.2%
05-Equipment	2,354.94	1,400.00	954.94	168.2%
06-Maintenance	2,094.98	2,100.00	-5.02	99.8%
07-Training	1,454.00	1,000.00	454.00	145.4%
08-Billing Fee	821.52	1,000.00	-178.48	82.2%
Total 4215-AMBULANCE	16,381.01	11,000.00	5,381.01	148.9%
4220-FIRE (DEPARTMENT)				
01-Fire Stipend	12,400.00	12,400.00	0.00	100.0%
02-Firemans Stipend (annual)	9,950.00	10,000.00	-50.00	99.5%
03-Retirement (For Firemen)	96.00	200.00	-104.00	48.0%
04- Workers Comp Insurance	1,382.00	3,120.00	-1,738.00	44.3%
05- Lia. & Prop. Insurance	3,805.40	3,600.00	205.40	105.7%
06-Dues (Fire Associations)	612.00	400.00	212.00	153.0%
07-HAZMAT (Dues)	351.68	600.00	-248.32	58.6%
08-Electricity, (Fire Station)	1,622.48	1,700.00	-77.52	95.4%
09-Heating, (Fire Station)	3,516.32	4,000.00	-483.68	87.9%
10- Building Maintenance	1,565.98	1,500.00	65.98	104.4%
11-Telephone (394-7350)	1,388.18	1,230.00	158.18	112.9%
12- Office Supplies (& other)	719.48	250.00	469.48	287.8%
13-Gas & Oil (FOR FIRE TRUCKS)	3,299.93	1,000.00	2,299.93	330.0%
14-Truck Equip. (Replacement)	1,616.70	2,000.00	-383.30	80.8%
15-Truck& Equipment Maintenance	1,734.71	1,000.00	734.71	173.5%
16-Equip Hose (Replacement)	173.53	1,100.00	-926.47	15.8%

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2008

Final

Accrual Basis

	Jan - Dec 08	Budget	\$ Over Bu...	% of Budget
17-Radio Repair (Maintenance)	428.00	300.00	128.00	142.7%
18-Radio Replacement	1,001.39	1,000.00	1.39	100.1%
19-Rescue & Men (Equipment)	2,963.52	3,200.00	-236.48	92.6%
20-Training, (Firemen)	2,177.56	3,000.00	-822.44	72.6%
21-Misc. (Fire Department)	25.00	100.00	-75.00	25.0%
22-Water Hole (Maintenance)	600.00	1,000.00	-400.00	60.0%
Total 4220-FIRE (DEPARTMENT)	51,429.86	52,700.00	-1,270.14	97.6%
4290-EOC				
01-Misc. (Emergency Management)	475.80	800.00	-324.20	59.5%
Total 4290-EOC	475.80	800.00	-324.20	59.5%
4311-SUMMER (MAINTENANCE)				
01-Road Repairs (Summer)	4,289.50	4,000.00	289.50	107.2%
02-Resurfacing (Labor & Vehicals)	500.00	500.00	0.00	100.0%
03-Materials (pavement, stone, etc)	2,833.09	1,500.00	1,333.09	188.9%
04-Signs	252.99	500.00	-247.01	50.6%
05-Shimming (and Leveling)	1,872.00	1,872.00	0.00	100.0%
06-Brush and (Tree Removal)	1,750.00	1,500.00	250.00	116.7%
10-BLOCK GRNT (SUMMER MAINTENANCE)	20,128.00	20,128.00	0.00	100.0%
Total 4311-SUMMER (MAINTENANCE)	31,625.58	30,000.00	1,625.58	105.4%
4312-WINTER (MAINTENANCE)				
01-Plowing - Brunet (Brunet)	18,864.00	13,700.00	5,164.00	137.7%
03-Shoveling (Town Hall & Library)	167.50	200.00	-32.50	83.8%
04-Sand & Salt (and other Chemicals)				
01-Salt	8,499.84	6,200.00	2,299.84	137.1%
02-Sand	2,474.00	2,000.00	474.00	123.7%
Total 04-Sand & Salt (and other Chemicals)	10,973.84	8,200.00	2,773.84	133.8%
05-Sanding (Roads)	4,209.50	7,600.00	-3,390.50	55.4%
08-Salt Shed Light (& Misc.)	189.05	300.00	-110.95	63.0%
Total 4312-WINTER (MAINTENANCE)	34,403.89	30,000.00	4,403.89	114.7%
4316-STREET LIGHTING	0.00	0.00	0.00	0.0%
4321-SRRDD (Seacoast Reginal Refuse)	1,411.00	1,400.00	11.00	100.8%
4323- WASTE COLL (NEW ENGLAND WASTE)	34,158.36	35,100.00	-941.64	97.3%
4323-RECYCLING				
01-CurbSide (Integrated Paper)	9,000.00	9,000.00	0.00	100.0%
Total 4323-RECYCLING	9,000.00	9,000.00	0.00	100.0%
4324-WASTE DISP (ROCHESTER LANDFILL)	16,527.09	18,500.00	-1,972.91	89.3%
4332-WATER TSTG (SCHOOL & TOWN HALL)	42.00	50.00	-8.00	84.0%
4414-PEST CNTRL (TOWN HALL)	4.99	100.00	-95.01	5.0%
4415-AGENCIES, (HEALTH & OTHER)				
01-SeaCare Health Services	1,000.00	1,000.00	0.00	100.0%
02-Visiting (Nurse - Seacoast)	2,625.00	2,625.00	0.00	100.0%
03-Community (Action - Rockingham)	1,192.00	1,192.00	0.00	100.0%
04-American Red Cross	500.00	500.00	0.00	100.0%
05-Richie (McFarland Children Center)	900.00	900.00	0.00	100.0%
06-Meals on (Wheels - Rockingham)	132.00	132.00	0.00	100.0%
07-Area (Homemaker)	800.00	800.00	0.00	100.0%
08-RSVP	100.00	100.00	0.00	100.0%
09-Seacoast (Mental Health)	1,000.00	1,000.00	0.00	100.0%
10-Seacoast Aids	500.00	500.00	0.00	100.0%
11-Casa	400.00	400.00	0.00	100.0%
Total 4415-AGENCIES, (HEALTH & OTHER)	9,149.00	9,149.00	0.00	100.0%
4442-COA & WELFARE				
02-Direct (Assistence)	1,584.00	2,000.00	-416.00	79.2%
03-COA Programs (Programs)	256.92	250.00	6.92	102.8%
04-COA Expenses	297.45	250.00	47.45	119.0%
Total 4442-COA & WELFARE	2,138.37	2,500.00	-361.63	85.5%

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
January through December 2008

Final

Accrual Basis

	<u>Jan - Dec 08</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Budget</u>
4520-RECREATION (AND PARKS)				
01-Mowing (Common & Ball Park)	6,444.00	3,500.00	2,944.00	184.1%
02-Misc	500.00	500.00	0.00	100.0%
Total 4520-RECREATION (AND PARKS)	<u>6,944.00</u>	<u>4,000.00</u>	<u>2,944.00</u>	<u>173.6%</u>
4550-LIBRARY	35,250.00	35,250.00	0.00	100.0%
4583-PATRIOTIC (PURPOSES)				
01-Common (Beautification)	157.25	300.00	-142.75	52.4%
02-Misc. (Patriotic Puposes)	155.00	200.00	-45.00	77.5%
Total 4583-PATRIOTIC (PURPOSES)	<u>312.25</u>	<u>500.00</u>	<u>-187.75</u>	<u>62.5%</u>
4611-CON COM	175.00	350.00	-175.00	50.0%
4723- Tax Anticipation Note	2,788.00	1.00	2,787.00	278,800.0%
4901-CAPITAL (OUTLAY)				
31- Mosquito Testing and Contro	600.00	1,000.00	-400.00	60.0%
Total 4901-CAPITAL (OUTLAY)	<u>600.00</u>	<u>1,000.00</u>	<u>-400.00</u>	<u>60.0%</u>
4915-RESERVE FUNDS				
04-BUILDINGS (MAINT. FUND)	0.00			
05-Roads (Re-contruction)	20,000.00	20,000.00	0.00	100.0%
08-Fire Truck Expenable (Capital Reserve Fund)	600.00	600.00	0.00	100.0%
09-Police Cruiser Expendable (Capital Reserve Fund)	0.00			
10- Grumman Replacement Fund	16,000.00	16,000.00	0.00	100.0%
Total 4915-RESERVE FUNDS	<u>36,600.00</u>	<u>36,600.00</u>	<u>0.00</u>	<u>100.0%</u>
Total Expense	<u>583,224.42</u>	<u>569,642.00</u>	<u>13,582.42</u>	<u>102.4%</u>
Net Income	<u>-583,224.42</u>	<u>-569,642.00</u>	<u>-13,582.42</u>	<u>102.4%</u>

TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
January through December 2008
Final

	Jan - Dec 08	Budget
Income		
3190-TAX INT. (TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	-7,981.74	0.00
3190-TAX INT. (TAX COSTS) - Other	33,489.27	22,000.00
Total 3190-TAX INT. (TAX COSTS)	25,507.53	22,000.00
3220-MOTOR (VEHICLE PERMIT FEES)	161,534.28	170,000.00
3221-VITAL & DOG (STATISTICS & DOG LICENCES)	633.50	
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	4,678.25	3,000.00
02-ELECTRICAL (PERMITS)	1,530.00	2,000.00
03-FURNACE (AND SMOKE PERMITS)	885.00	300.00
04-PERC & WELL (Permits)	900.00	400.00
06-OCCUPANCY	240.00	300.00
Total 3230-CONSTRUCT (PERMITS)	8,233.25	6,000.00
3319-FEDERAL (Fire Grants)	0.00	0.00
3351-SHARED (STATE REVENUE)	17,780.00	12,634.00
3352-MEALS (AND ROOM TAX FROM STATE)	39,569.29	39,569.00
3353-HIGHWAY (BLOCK GRANT)	20,827.13	20,899.00
3356-FOREST (REIMBUSMENT)	69.62	70.00
3359-STATE (STATE REVENUES)	4,073.90	4,074.00
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	271.48	1,650.00
02-ZBA (Fees)	600.00	300.00
Total 3401-PLANNING & (ZONING FEES)	871.48	1,950.00
3402-HDC- Fees	125.00	50.00
3409-OTHER (CHARGES)	0.00	50.00
3502-INVESTMENT (INTEREST)	12,424.87	10,000.00
3503-RENTAL (OF TOWN PROPERTY)	0.00	60.00
3504-COURT (FINES)	250.00	2,000.00
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	1,379.00	1,200.00
Town Office	2,153.00	2,000.00
01-Recycling (Income) - Other	0.00	0.00
Total 01-Recycling (Income)	3,532.00	3,200.00
02-Copies (and Tax Cards)	298.87	1,000.00
03-All Other (Misc. Income)	4,941.93	700.00
04-Police Detail Admin Fees (Permits & Fees,Other Income)	1,388.50	1,500.00
05-Police Detail Fuel Surcharge (Fuel charge for private police detail)	1,633.25	1,440.00
06- Amb FEES	7,404.20	1,000.00
07-Recreation FEES	331.00	100.00
Total 3509-OTHER MISC (INCOME)	19,529.75	8,940.00
3915-FROM CAP. RES. (Fund Transfers)	0.00	0.00
3916-FROM TRUST (AND AGENCY FUNDS)	0.00	0.00
3936-FUND TRANS (BALANCE USED TO OFFSET)	0.00	0.00
Total Income	311,429.60	298,296.00
Expense	0.00	
Net Income	311,429.60	298,296.00

TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All **Final**
January through December 2008

	\$ Over Budget	% of Budget
Income		
3190-TAX INT. (TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	-7,981.74	100.0%
3190-TAX INT. (TAX COSTS) - Other	11,489.27	152.2%
Total 3190-TAX INT. (TAX COSTS)	3,507.53	115.9%
3220-MOTOR (VEHICLE PERMIT FEES)	-8,465.72	95.0%
3221-VITAL & DOG (STATISTICS & DOG LICENCES)		
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	1,678.25	155.9%
02-ELECTRICAL (PERMITS)	-470.00	76.5%
03-FURNACE (AND SMOKE PERMITS)	585.00	295.0%
04-PERC & WELL (Permits)	500.00	225.0%
06-OCCUPANCY	-60.00	80.0%
Total 3230-CONSTRUCT (PERMITS)	2,233.25	137.2%
3319-FEDERAL (Fire Grants)	0.00	0.0%
3351-SHARED (STATE REVENUE)	5,146.00	140.7%
3352-MEALS (AND ROOM TAX FROM STATE)	0.29	100.0%
3353-HIGHWAY (BLOCK GRANT)	-71.87	99.7%
3356-FOREST (REIMBUSMENT)	-0.38	99.5%
3359-STATE (STATE REVENUES)	-0.10	100.0%
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	-1,378.52	16.5%
02-ZBA (Fees)	300.00	200.0%
Total 3401-PLANNING & (ZONING FEES)	-1,078.52	44.7%
3402-HDC- Fees	75.00	250.0%
3409-OTHER (CHARGES)	-50.00	0.0%
3502-INVESTMENT (INTEREST)	2,424.87	124.2%
3503-RENTAL (OF TOWN PROPERTY)	-60.00	0.0%
3504-COURT (FINES)	-1,750.00	12.5%
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	179.00	114.9%
Town Office	153.00	107.7%
01-Recycling (Income) - Other	0.00	0.0%
Total 01-Recycling (Income)	332.00	110.4%
02-Copies (and Tax Cards)	-701.13	29.9%
03-All Other (Misc. Income)	4,241.93	706.0%
04-Police Detail Admin Fees (Permits & Fees,Other Income)	-111.50	92.6%
05-Police Detail Fuel Surcharge (Fuel charge for private police detail)	193.25	113.4%
06- Amb FEES	6,404.20	740.4%
07-Recreation FEES	231.00	331.0%
Total 3509-OTHER MISC (INCOME)	10,589.75	218.5%
3915-FROM CAP. RES. (Fund Transfers)	0.00	0.0%
3916-FROM TRUST (AND AGENCY FUNDS)	0.00	0.0%
3936-FUND TRANS (BALANCE USED TO OFFSET)	0.00	0.0%
Total Income	13,133.60	104.4%
Expense		
Net Income	13,133.60	104.4%

FORM
MS-1

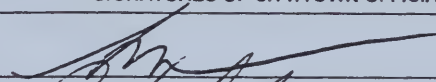
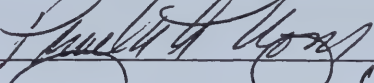
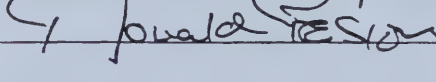
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date: _____	2008
Copy (check box if copy) <input type="checkbox"/>	
Revision Date: _____	

CITY/TOWN OF SOUTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Gregory Williams	
Pam Noon	
Ronald Preston	

Date signed September 22, 2008 Check One: Governing ☒ Body ☐ Assessors ☐
City/Town Telephone # 394-7696 Due date: **September 1, 2008**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division,
PO Box 487, Concord, NH 03302-0487.

Contact Person: Angela Racine E-Mail Address: townsh@verizon.net
(Print/type)

Regular office hours: M & W 12:30 PM to 2:00 PM

FOR DRA USE ONLY

South Hampton

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		3,147.344	\$502,152
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		55.542	\$19,254
C Discretionary Easement RSA 79-C		0.000	\$0
D Discretionary Preservation Easement RSA 79-D		0.000	\$0
E Residential Land (Improved and Unimproved Land)		1,432.987	\$77,721,700
F Commercial/Industrial Land (Do Not include Utility Land)		158.870	\$5,991,900
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		4,794.743	\$84,235,006
H Tax Exempt & Non-Taxable Land		616.006	\$0
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$71,211,462
B Manufactured Housing as defined in RSA 674:31			\$558,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$4,245,900
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$76,016,062
F Tax Exempt & Non-Taxable Buildings			\$0
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$2,953,700
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$163,204,768
6 Certain Disabled Veterans RSA 72:36-a Total # granted		0	\$0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V Total # granted		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV Total # granted		0	\$0
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a Total # granted		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$163,204,768
12 Blind Exemption RSA 72:37 Total # granted		0	
Amount granted per exemption		\$15,000	\$0
13 Elderly Exemption RSA 72:39-a & b Total # granted		9	\$1,680,000
14 Deaf Exemption RSA 72:38-b Total # granted		0	
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b Total # granted		0	
Amount granted per exemption		\$50,000	\$0

South Hampton

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$1,680,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$161,524,768
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$2,953,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$158,571,068

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

Town wide update of values -full revalue

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?YES ☐NO ☒**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**YES ☐NO ☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)

2008**VALUATION**

PUBLIC SERVICE OF NH	\$1,783,800
UNITIL ENERGY SYSTEMS, INC	\$925,400
FPL ENERGY	\$203,800
MASS MUNICIPAL WHLSL ELECTRIC	\$40,000
TAUTON MUNICIPAL LIGHTING CO	\$500
HUDSON LIGHT & POWER	\$200
	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	
(See page 4 tab for the names of the limited number of companies)	\$2,953,700

GAS COMPANIES

	\$0
	\$0
	\$0
A2 TOTAL OF ALL GAS COMPANIES LISTED:	
(See page 4 tab for the names of the limited number of companies)	\$0

WATER & SEWER COMPANIES

	\$0
	\$0
	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:	
(See page 4 tab for the names of the limited number of companies)	\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).**\$2,953,700****SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

2008**VALUATION**

	\$0
	\$0
	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:	
Total must agree with total on page 2, line 3B.	\$0

South Hampton

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<u>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</u> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$100	39	\$3,900
<u>RSA 72:29-a Surviving Spouse</u> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	0	\$0
<u>RSA 72:35 Tax Credit for Service-Connected Total Disability</u> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	0	\$0
TOTAL NUMBER AND AMOUNT		39	\$3,900

* If both husband & wife/civil union partner qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$25,000	ASSET LIMITS:	SINGLE	\$75,000
	MARRIED/CIVIL UNION PARTNER	\$40,000		MARRIED/CIVIL UNION PARTNER	\$75,000

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED/CIVIL UNION PARTNER	\$0		MARRIED/CIVIL UNION PARTNER	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$150,000	65-74	3	\$450,000	\$450,000
75-79	0	\$180,000	75-79	3	\$540,000	\$540,000
80+	0	\$230,000	80+	3	\$690,000	\$690,000
			TOTAL	9	\$1,680,000	\$1,680,000
INCOME LIMITS:			ASSET LIMITS:			
	SINGLE	\$50,000		SINGLE	\$150,000	
	MARRIED/CIVIL UNION PARTNER	\$60,000		MARRIED/CIVIL UNION PARTNER	\$150,000	

South Hampton

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		3,147.344	\$502,152
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		55.542	\$19,254
C Discretionary Easement RSA 79-C		0.000	\$0
D Discretionary Preservation Easement RSA 79-D		0.000	\$0
E Residential Land (Improved and Unimproved Land)		1,432.987	\$77,721,700
F Commercial/Industrial Land (Do Not include Utility Land)		158.870	\$5,991,900
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		4,794.743	\$84,235,006
H Tax Exempt & Non-Taxable Land		616.006	\$0
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$71,211,462
B Manufactured Housing as defined in RSA 674:31			\$558,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$4,245,900
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$76,016,062
F Tax Exempt & Non-Taxable Buildings			\$0
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$2,953,700
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$163,204,768
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$163,204,768
12 Blind Exemption RSA 72:37		Total # granted	0
Amount granted per exemption		\$15,000	\$0
13 Elderly Exemption RSA 72:39-a & b		Total # granted	9
14 Deaf Exemption RSA 72:38-b		Total # granted	0
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total # granted	0
Amount granted per exemption		\$50,000	\$0

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	745.476	\$257,408	RECEIVING 20% RECREATION ADJUSTMENT	227.420
FOREST LAND	1,870.289	\$235,184	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	10.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	36.650	\$2,149		
UNPRODUCTIVE LAND	165.423	\$2,481		
WET LAND	329.506	\$4,930	TOTAL NUMBER OF OWNERS IN CURRENT USE	89
TOTAL	3,147.344	\$502,152	TOTAL NUMBER OF PARCELS IN CURRENT USE	128

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2007 THRU DEC. 31, 2007).			\$46,874
CONSERVATION ALLOCATION:	PERCENTAGE	50%	AND/OR
			DOLLAR AMOUNT
			\$0
MONIES TO CONSERVATION FUND			\$23,437
MONIES TO GENERAL FUND			\$23,437

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	43.800	\$18,615	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	6.700	\$563	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	5.042	\$76		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	7
TOTAL	55.542	\$19,254	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	7

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
\$0		

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historical Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
0	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption/modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

*LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357			
White Mountain National Forest. Only acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)			

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2008

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow river beach	1.9 ac.	\$ 147,100
1-11	Island in the Powwow	.7 ac.	11,400
1-20	Lot on Hilldale Ave.	1.0 ac.	146,500
1-36	Wetlands on Hilldale	.5 ac.	16,500
1-57	Lot on Tuxbury Peninsula	.3 ac.	74,300
1-66	Currierville Cemetery	.5 ac.	165,000
2-21	Old Barnard School	.5 ac.	676,200
2-21-1	Land Next to Old Barnard	1.8 ac.	168,100
2-21-2	Town Hall and Library	.5 ac.	721,100
2-21-3	Hilltop Cemetery	1.0 ac.	198,000
2-21-4	Indian Ground Cemetery	1.0 ac.	181,500
2-22	Town Common	1.0 ac.	158,400
2-35-2	Brunet Conservation Land	5.7 ac.	42,900
2-36-1	Ball park on Hilldale	4.0 ac.	375,100
2-36-1	Tennis Court & Salt Shed		38,800
2-45-1	New Barnard School	7.0 ac.	2,913,300
4-47	Lot on Chase Road	1.0 ac.	<u>50,600</u>
Total Assessed Value			\$6,084,800

Selectmen's Report

The year 2008 was anything but uneventful. There was a historic presidential race with New Hampshire receiving its fair share of attention during the primaries right on through Election Day. The Board welcomed Ron Preston to its ranks along with Pam Noon and myself. Last year's Town's Meeting somewhat foreshadowed current economic concerns (now in somewhat of a crisis mode). While taxes have increased substantially over the years, in large part due to the reassessment of property values, South Hampton's property tax rate remains on the low side (\$14.62) compared to surrounding towns. But we have all felt the pinch, some more than others.

The Selectmen, the budget committee and all of the Town boards have continued to work extremely hard to keep taxes down as much as possible. There will be, however, difficult decisions to make at this year's meeting. At least one of the police cruisers needs to be replaced – the Town spent more than \$12,000 over the last 18 months on repairs to the two cruisers. One of the fire apparatus is presently off the road with the Town mandated Task Force and volunteer Fire Department looking at all options, given current economic circumstances.

John Gamble, after more than 25 years of unselfish, dedicated service to the Town retired as Chief of the Volunteer Fire Department. He continues to serve as the Emergency Management Director. But it was for a lifetime firefighter, a memorable year. There were two major fires, a multi-alarm fire in the summer that destroyed Nor'east Architecture (the old CP Lumber buildings). The fire could be seen for miles and was probably the worst in South Hampton's history. The Donahue home on Hilldale Avenue was also destroyed by fire in September. Deputy Chief McElroy is serving as the Interim Chief as the Selectmen/Task Force begin the process of appointing a permanent Chief to replace John.

And then there was the "Ice Storm of 2008" – what some might refer to as the 'Perfect Storm.' The entire Town was without power for several days with some going as long as two weeks before full power, telephone was restored. Needless to say, there are simply too many people to mention and thank for their efforts during this trying event. It's refreshing to see people go out of their way to help others in such times of need. Due to all of the tree damage, it will be Spring before a full cleanup is completed.

There was some repaving and road repairs this year, but due to budgetary constraints which will likely spill over to 2009, the Town is being conservative on what we can accomplish in the upcoming year.

The Recreation Committee is alive, well and sponsored several well-attended events during the year. The kickball/ice cream event was particularly memorable. Thanks for providing our youth with additional opportunities for some 'good old fashion' fun. Also many thanks to the PTO for everything they contribute to the school and our children.

The Board of Selectmen would like to thank the Police Department and Volunteer Fire Department for their service to the Town, particularly in view of recent budgetary constraints. They are always there for us. We would also like to thank Angela Racine (Administrator), Andrea Condon (Tax Collector), all the Boards as well as those who volunteer their time in serving South Hampton and helping to preserve its unique character and making it such a wonderful place to live. Volunteers have been and hopefully will continue to play a major role in what keeps our Town special. A very special note of appreciation to our Town Moderator, Walter Shivik, who has held that position for many years – he has decided to pass on the torch. His shoes will be hard to fill.

In closing, I would particularly like to than Pam Noon and Ron Preston for all their help and support during my tenure as Chairman of the Board. I couldn't have done it without them. Finally, it has been an honor and a privilege to serve the Town of South Hampton.

Respectfully submitted,

Greg Williams, Chair



Selectmen 2009

TREASURER'S BALANCE SHEET

BALANCE ON HAND JANUARY 1, 2008 **\$ 762,296**

RECEIVED FROM TAX COLLECTOR

Property Tax Collected	\$	2,415,582
Land Use Change Tax		0
Interest and Penalties		33,489
Yield Tax		0
Total received from Tax Collector	\$	<u>2,449,071</u>

RECEIVED FROM TOWN CLERK **\$162,108**

OTHER RECEIPTS

Interest Income	12,425
Federal Revenues	0
State Revenues	82,320
Planning Board & ZBA Fees	871
Trash Stickers	3,532
Building Fees	8,233
Police/Court Fines	250
Police Detail Fees	3,022
Ambulance Fees	7,404
Recreation Commission	331
SRRDD Refund	2,753
Other Misc. Income	2,614
	<u>2,614</u>

Total received from other \$ 123,804

PLUS TOTAL RECEIPTS **\$ 2,735,043**

DISBURSEMENTS

Paid on Selectmen's Orders	\$	542,907
Tax Anticipation Note		2,788
Un-reimbursed Fire Dept Drills		6,458
Paid to School District 07-08		992,408
Paid to School District 08-09		954,000
Paid to Rockingham County		130,240
Taxes Bought by Selectmen		77,460
Paid to Trust Funds		36,600
Refund of Sam's Way Escrow		6,000
Tax Abatements and Refunds		2,896

MINUS TOTAL DISBURSEMENTS **\$ 2,751,757**

BALANCE ON HAND DECEMBER 31, 2008 **\$ 745,582**

Conservation Commission Account **\$ 136,047**

Larry Baker, Treasurer, 12/31/08

AMOUNTS ADJUSTED PER AUDITORS JAN 26, 2009

TREASURER'S BALANCE SHEET

BALANCE ON HAND JANUARY 1, 2008 **\$ 762,296**

RECEIVED FROM TAX COLLECTOR

Property Tax Collected	\$	2,412,484
Land Use Change Tax		0
Interest and Penalties		33,489
Yield Tax		3,098
Total received from Tax Collector	\$	2,449,071

RECEIVED FROM TOWN CLERK **\$ 162,583**

OTHER RECEIPTS

Interest Income		12,425
Federal Revenues		0
State Revenues		82,320
Planning Board & ZBA Fees		871
Trash Stickers		3,532
Building Fees		8,233
Police/Court Fines		250
Police Detail Fees		3,022
Ambulance Fees		7,404
Recreation Commission		331
SRRDD Refund		2,753
Other Misc. Income		2,613
Total received from other	\$	123,754

PLUS TOTAL RECEIPTS **\$ 2,734,993**

DISBURSEMENTS

Paid on Selectmen's Orders	\$	543,836
Tax Anticipation Note		2,788
Un-reimbursed Fire Dept Drills		6,458
Paid to School District 07-08		992,408
Paid to School District 08-09		954,000
Paid to Rockingham County		130,240
Taxes Bought by Selectmen		77,460
Paid to Trust Funds		36,600
Refund of Sam's Way Escrow		6,000
Tax Abatements and Refunds		2,896

MINUS TOTAL DISBURSEMENTS **\$ 2,752,686**

BALANCE ON HAND DECEMBER 31, 2008 **\$ 744,543**

Conservation Commission Account **\$ 136,050**

Larry Baker, Treasurer, 12/31/08

**FINANCIAL STATEMENT OF THE TOWN OF SOUTH HAMPTON
IN ROCKINGHAM COUNTY
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2008**

ASSETS

All funds in custody of the Treasurer:

Checking Account	\$	0	
High Yield Checking		54,552	
Savings Account		654,168	
New Hampshire Deposit Pool		36,863	
Total Cash on Hand			\$ 745,583

Uncollected Taxes:

Levy of 2008		\$ 233,401
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Unredeemed Liens:

Levy of 2007	\$	64,323	
Levy of 2006		23,419	
Prior Years Levy		9,607	
Total Unredeemed Liens:			\$ 111,712

TOTAL ASSETS **\$1,090,696**

LIABILITIES:

Owed To The School District	\$	1,086,470
Abatement and Refund Allowance	\$	3,000

TOTAL LIABILITIES **\$1,089,470**

ENDING FUND BALANCE 2007 (Est.) **\$ 1,226**

CHANGE IN FINANCIAL CONDITION

Beginning Fund Balance (From MS-5)	\$	79,571
Less Amount used to reduce taxes	\$	<u>0</u>
Retained fund balance	\$	79,571
Change in Fund Balance	\$	<u>-78,345</u>
Ending Fund Balance (Est.)	\$	1,226

L. A. Baker, Treasurer
12/31/08

**AMOUNTS ADJUSTED PER AUDITORS JAN 26, 2009
FINANCIAL STATEMENT OF THE TOWN OF SOUTH HAMPTON
IN ROCKINGHAM COUNTY
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2008**

ASSETS

All funds in custody of the Treasurer:

Checking Account	\$	0	
High Yield Checking		54,552	
Savings Account		720,868	
New Hampshire Deposit Pool		32,803	
Total Cash on Hand			\$ 808,223

Uncollected Taxes:

Levy of 2008		\$ 233,401
--------------	--	------------

Unredeemed Liens:

Levy of 2007	\$	64,323	
Levy of 2006		37,782	
Prior Years Levy		9,607	
Total Unredeemed Liens:			\$ 111,712

TOTAL ASSETS **\$1,153,216**

LIABILITIES:

Owed To The School District	\$ 1,086,470
Abatement and Refund Allowance	\$ 3,000

TOTAL LIABILITIES **\$1,089,470**

ENDING FUND BALANCE 2007 (Est.) **\$ 63,746**

CHANGE IN FINANCIAL CONDITION

Beginning Fund Balance (From MS-5)	\$ 79,571
Less Amount used to reduce taxes	\$ <u>0</u>
Retained fund balance	\$ 79,571
Change in Fund Balance	\$ <u>-15,825</u>
Ending Fund Balance (Est.)	\$ 63,746

L. A. Baker, Treasurer
12/31/08

TREASURER'S REPORT of BORROWING

TAX BOND ANTICIPATION NOTES ISSUED – RSA 33:7

Municipality: Town of South Hampton

Amount of Tax or Bond Anticipation Note: \$200,000.00

Interest Rate: 2.23%

Lending Authority: Northway Bank

Date Issued: 05/08/2008 Date Due: 01/16/2009

Authorized By: Selectmen Date: _____
(Selectmen, Commissioners, etc.)

BONDS OR LONG TERM NOTES ISSUED – RSA 33:8

(Complete a form for each issue this year)

Type of Bond/Note: _____

Amount of Bond or Long-Term Note: _____

Purpose of Issue: _____

Authorization Date: _____ Article/Resolution #: _____

Lending Authority: _____

Date Issued: _____ Due Date: _____

Amount: \$ _____ Interest Rate: _____


Principal Payable Dates: _____

Interest Payable Dates: _____

Initial Payment Due: _____

Annual Principal Payment: _____

I hereby certify that the above information is correct to the best of my knowledge and belief.

Treasurer's Signature:  Date: 1/17/09

FOR DRA ONLY

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487
(603) 271-3397

TAX COLLECTOR'S REPORTFor the Municipality of SOUTH HAMPTON Year Ending 12/31/2008**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2008	2007	2006	2005+
Property Taxes	#3110	XXXXXX	\$ 247,277.34	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 2,152.89)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,352,448.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,097.96	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,152.89			
Interest - Late Tax	#3190	\$ 1,561.85	\$ 21,568.61	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,357,107.81	\$ 268,845.95	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

SOUTH HAMPTON

Year Ending

12/31/2008**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 2,119,046.72	\$ 177,745.65	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,097.96	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,561.85	\$ 21,568.61	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 69,478.28	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.13	\$ 53.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 233,401.15	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,357,107.81	\$ 268,845.95	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of SOUTH HAMPTON Year Ending 12/31/2008**DEBITS**

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 55,438.17	\$ 25,148.28
Liens Executed During FY	\$ 0.00	\$ 77,460.02	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 531.41	\$ 2,727.72	\$ 7,099.68
TOTAL LIEN DEBITS	\$ 0.00	\$ 77,991.43	\$ 58,165.89	\$ 32,247.96

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 13,015.62	\$ 17,655.77	\$ 15,541.72
Interest & Costs Collected	#3190	\$ 0.00	\$ 531.41	\$ 2,727.72	\$ 7,099.68
Abatements of Unredeemed Liens		\$ 0.00	\$ 121.35	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 64,323.05	\$ 37,782.40	\$ 9,606.56
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 77,991.43	\$ 58,165.89	\$ 32,247.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE

Andrea Condon

DATE

01-09-09

ANDREA CONDON

TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Filing Fees,

January 1, 2008 - December 31, 2008

Number of Motor Vehicle permits issued -	1317
Motor Vehicle Permit Fees	\$161,949.28
Number of Dog Licenses Issued	66
Dog License Fees	\$ 406.50
Filing Fees	\$ 0
Vital Statistic fees	<u>\$ 227.00</u>
Total Town Clerk	\$162,582.78

TOWN OF SOUTH HAMPTON SUBDIVISION FUNDS REPORT

January through December 2008

	Jan - Dec 08	Budget
Income	0.00	
Expense		
200-SUBDIVISION (ACCOUNTS)		
57-Kozacka 2 Lot Sub (Map 5 Lot 8)		
1-Engineering (Rockingham Conservation)	0.00	460.00
57-Kozacka 2 Lot Sub (Map 5 Lot 8) - Other	0.00	135.80
Total 57-Kozacka 2 Lot Sub (Map 5 Lot 8)	0.00	595.80
69- Kilcup Design Review 3-36 (2 Lot Design Review)	0.00	25.99
70- Kilcup Desigh Review 6-20 (2 Lot Design Review)	0.00	369.57
72-Verge	0.00	
Total 200-SUBDIVISION (ACCOUNTS)	0.00	991.36
Total Expense	0.00	991.36
Net Income	0.00	-991.36

The South Hampton Free Public Library Trustees Report 2008

The library trustees meet the first Thursday of each month in the genealogy room of the library at 1:15pm to discuss the operation and disbursement of library funds.

Welcome to newly elected trustee Jeanne Carroll.

The library continues to serve the community under the Director Carole McCarthy and staff, Shirley Reed, Madaline Syvertson and Ruth Rankin. A special thank you to Madaline for decorating the library for all seasons and Lauren Wise for planting the bucket and urns with flowers for each season.

We are still publishing the newsletter the "Town Crier", any town events may be left at the library for publication. The "Town Crier" is funded by donations, thanks to all who have donated to keep this informative paper published.

The library is used as a meeting place for the Council on Aging and also Friends of the Library.

In October we honored Martha Anderson wife of Fred Anderson of Jewel Street as "Volunteer of the Year", Martha has volunteered at the library for the past 20 plus years.

The old ash tree at the back of the library building has rot issues, it is our hope it is taken down before we have problems with it doing major damage to the library roof.

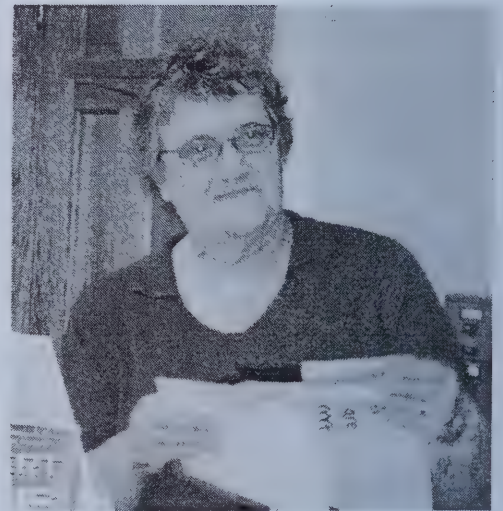
We are proud of our library, do come in for a visit and see what we have to offer.

Our phone number is 394-7913 or email : librarysh @ yahoo.com

Trustees K. ImBrescia, Nancy Dixon, and Jeanne Carroll



Auditors Lee Knapp, Dan Mahoney and Nancy Dixon Library Trustee



Martha Anderson "Volunteer of the Year"

South Hampton Public Library

Great new changes have come to the library this year. Through the generosity of the Friends of the Library, we are finally air conditioned. Which is something we have been waiting for years. Our tired old copier died and we have purchased a new commercial color copier for public use. This copier will do double sided pages with letter and legal size paper.

Past history has shown that in tough economic times, libraries become busy. This is true in South Hampton. There has been an 7.16% increase in circulation this year. We have had several long time residents of the town become new and active patrons. The price of books and magazines have increased, so come and make use of your library. We have many DVDs, books on tape and CD, along with some music CDs.

This year we were pleased to have the 3rd and 4th grade coming into the library. They were studying the American Revolution, especially what role South Hampton and New Hampshire played in the war. We along with members of the New market Militia put on a show and tell with many Revolutionary Era artifacts.

The library held several programs, including Valentine's Day crafts, pumpkin decorating and our great summer reading program. Both children and adults joined in our Ice Cream for Books program, climaxing in a build your own ice cream sunday party. Local Newburyport author Anne Easter Smith visited, telling about her books, and in October we hosted the New Hampshire State Police of Troop A and their dogs.

We want to thank volunteer Jackie Burke for her assistance this year and hope to see her back next year. We are thankful for the support of the Friends, who along with the Council on Aging continue to hold their meetings in the library.

The library has internet connections, hard wired and wireless, a fax machine, and copier for public use. Remember:

The Library is an Information Center before your very eyes!

Library Statistics for 2008

Adult Fiction	2208
Non-fiction	326
Juvenile Fiction	507
Non-fiction	103
Audio	249
Videos	307
Periodicals	612
Total	4312



Library Colonial Program

LIBRARY EXPENSES 2008

Beginning check book balance 1/1/08	\$ 727.48
Town Appropriation	35,250.00
Misc donations/gift/book sales	386.75
Town Crier Newsletter Donations	51.00
Refunds	6.68
Checking Account Interest	5.88
Total	\$ 36,427.79

Library Director	\$ 5,253.46
Library Staff	11,112.20
Payroll Taxes	3,477.41
Books	6,340.71
Audio/Visual	1,280.00
Dues/Fees	115.00
Newsletter	180.00
Postage	375.50
Computer/Technology	640.00
Programs	122.60
Maintenance	248.00
Periodicals	32.97
Janitor	606.00
Supplies	4,537.77
Utilities	1,623.27
Total	\$ 35,854.26

Checkbook Balance 12/31/08 **\$ 573.53**

Miscellaneous Income Sources

Savings Account #65785	\$ 1,079.84
Fines/copies/fees	9.00
Interest	7.19
Balance 12/31/08	\$ 1,096.03

Mary Sheffield Fund #65320	\$ 446.46
Interest	2.96
Balance 12/31/08	\$ 449.42



South Hampton Police Department

Chief Jonathon L. Dennis

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Bus.: 603-394-0105
Fax: 603-394-7704
www.sohamptonpd.com
info@sohamptonpd.com

Dear Residents of South Hampton:

This past year has been very difficult and yet very rewarding. You as residents have been very responsive and a pleasure to interact with. On the difficult side, a lot of man hours and budget was spent keeping the cruisers on the road. We spent over \$9,000 in repairs to the two cruisers and over 100 man hours shuttling them back and forth to the various garages. We also had a large turnover in staff. I hired and trained nine part time officers and saw seven of them leave for other jobs, 4 from the previous administration and three from the new hires. However, for every cloud there is a silver lining. We were able to attract and train a very good group of officers. Under the new guidelines, each officer attends the State academy consisting of over 200 hours of training, and then trains on the road for at least 120 hours. These officers have donated their time and energy to the training and the cost to the Town have been minimal. As a result we are building a well qualified, professional staff, to serve the Community.

The Department has made an effort to be visible on patrol and deter the criminal element from visiting South Hampton. For the most part, the crime stats are falling with the increased patrol and follow-up investigations. We would also like to thank the New Hampshire State Police who cover the town at night and responded to over 23 calls this past year including 5 accidents, many of which resulted in drunken driving arrests. The Department was able to increase patrol hours to Midnight on Friday and Saturdays. The Tux bury Campground was an active place this past year with many calls for service and incidents occurring there. We hope to work with the Selectmen and the Campground managers to make this coming year a more enjoyable and quiet camping season.

GOALS

For the

SOUTH HAMPTON POLICE DEPARTMENT

I. Goals:

1. To establish a well trained Department to better serve the Community.
2. Create a stable second shift with people knowledgeable of the Town and residents to follow through with calls and investigations creating continuity with all shifts.
3. Continue to improve officer training and professionalism.

4. Seek alternative funding to obtain needed equipment through grants and fund raisers.
5. Number Town homes with reflective numbers for quicker responses to emergencies.
6. Develop a new Web-site for the Department. (hopefully up and running by January).

II Goals Accomplished to Date:

1. Improved education and training of officers
2. Improved book keeping and accountability.
3. Created an effective filing and record system
4. Improved relations and cooperation with surrounding Towns.
5. Re-Established the DARE Program at the Barnard School with the Help of Cpl. Maureen Stern, NHSP.
6. Worked cooperatively with the Board of Selectmen and Town Departments.
7. Emergency Phone Cards for residents

I am very pleased to be Your Chief, and I would like the residents to know that my door is always open and I am available to help you in anyway I can. Please feel free to drop in, call me or e-mail me with your concerns or suggestions. I would like thank the Board of Selectmen, the Fire Department, Town Staff and residents for their help and cooperation this past year.

Sincerely,

Chief Jonathon Dennis



South Hampton Police Department
2008 Activity Statistics

<u>Department Activity Report</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
911 Hang-ups	16	7	5
Alarm Activations	68	50	33
Animal Control Incidents	63	35	40
Arrests	21	30	16
Protective custody	5	1	5
Assaults	1	1	3
Assist the Public	100	49	67
Assist the Fire Department	32	22	30
Assist other Police Agencies	243	148	83
Building checks	488	609	520
Burglaries/ attempted burglaries	7	3	3*(campground)
Calls for service	N/A	773	962
Calls Handled by State Police	N/A	N/A	23
Criminal Mischief	64	12	19
Criminal threatening	4	1	4
Criminal trespass	3	3	3
Disorderly conduct	0	1	1
Disturbances	0	3	7
Domestic violence Incidents	9	11	5
Drug related incidents	0	2	1
Felonious Sexual Assault	0	0	1
Fish and Game Violations	1	2	0
Fraud	1	2	4
Harassment	6	5	5
Incidents requiring Investigation	31	60	76
Juvenile Problems	14	4	6
Littering	10	3	4
Neighborhood problems	3	1	2
Medical Calls	28	15	17
Missing persons	1	1	5
Motor Vehicle Accidents	24	17	15
Motor Vehicle Stops	1144	849	1448
Warnings	905	710	1086
Citations	239	139	362
Property Damage	2	3	2
Road Hazard	64	39	13
Stolen Motor Vehicles/ Recovered	0	2	0
Suspicious Activity	31	20	21
Town Ordinance Violations	1	0	1
VIN Inspection	17	6	14
Total Activities for the Department	3646	3639	4909

South Hampton, New Hampshire Fire / Rescue / EMS

***128 Main Avenue
South Hampton, NH 03827***

603-394-0105 (Station)

603-394-7350 (Fax)

***David McElroy
Acting Chief***

Dear Residents, Friends and Neighbors,

The South Hampton Fire Department would like to take this opportunity to thank everyone for their support and praise over this past year.

This year was full of challenges for the South Hampton Fire Department with a major fire that occurred on Tuesday June 8th at the Nor' East Architectural Antiques building which went to 6 Alarms. We received mutual aid from 31 Departments from Maine, New Hampshire and Massachusetts. This was the largest fire in the Seacoast Area in some time and we cannot thank our mutual aid departments enough for their assistance. Without them we would not have been able to successfully contain the fire and prevent any further loss

Another major incident that occurred was a two alarm fire at 185 Hildale Ave, where we were once again most grateful for the mutual aid response from surrounding communities

This past December, we were also challenged with a significant ice storm that caused severe damage to trees, utility poles, and power lines, as well as damaged homes. Power was lost to the entire town for approximately six days with some residents being out for eight days. The Fire Station was manned from the first call on Thursday until power was restored to the rest of the town the following Saturday. Members of the Fire Department put their own issues at home on hold in order to help the people of South Hampton by answering calls for flooded basements, mutual aid requests, medical emergencies, patrolling the town for hazards and unsafe conditions and removing downed tree limbs making roads passable. Luckily, there were no major incidents that occurred during and after the storm.

As many of you may be aware, Chief John Gamble retired as Fire Chief in November after over 35 years of service to the Town and the South Hampton Fire Department. The members of the South Hampton Fire Department will continue to provide the same dedication that John Gamble has provided for the past 35 years, and we will work hard to move the department forward.

In November, the 1988 Ford Grumman Fire Engine was found to have multiple mechanical and structural issues as well as a weakened and cracked frame. The truck was evaluated by two outside fire apparatus experts and it was determined that the vehicle should be taken out of service due to the safety issues it posed to the firefighters and that it would not be financially feasible to repair the truck. We are currently looking at replacement options at the most minimal cost to the Town.

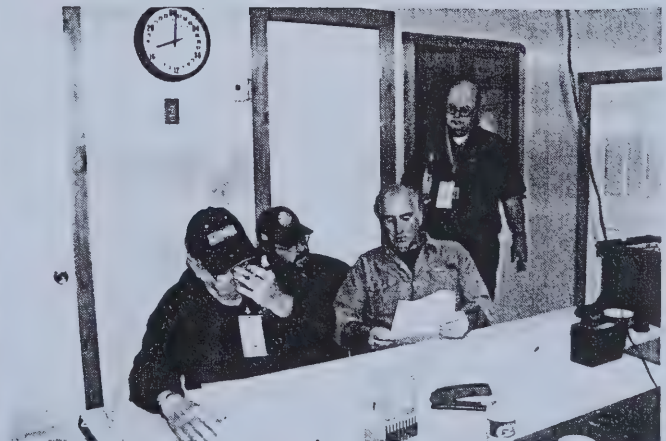
Last Year at Town meeting, the Town voted to form a Task Force to study the feasibility of the Town contracting with other towns for Fire Protection. It was decided that contracting to other towns for fire protection would not be feasible and that the Town should keep and invest in its own Fire Department.

We would like to make sure that everyone remains safe by ensuring that there are working Smoke and Carbon Monoxide detectors in their homes. It is important that the batteries are changed twice per year when we move the clocks for Daylight Savings Time, and that these detection devices are installed per manufactures requirements. Please be sure that alternative heating appliances are used with caution and are installed and operated per manufactures requirements and current fire codes. Should there be any questions please feel free to contact us at 394-0105 extension 108 at anytime.

Our Best Regards,
The Officers and Members of the South Hampton Fire Department



Emergency Operating Center



EOC Test John Gamble, Director

Road Agent Report 2008

Dear residents,

This year a crack sealer machine was rented to seal the town hall, library parking lot and most of west Whitehall road. Minor vandalism was on the increase, as we had numerous street signs stolen as well as graffiti painted on several roads.

Trash continues to be dumped on back roads which is then picked up and disposed of at the town's expense.

Some brush cutting was done to increase visibility, improve drainage and help with snow plowing. A couple of large dead trees were cut down.

Many pot holes were filled, some shimming was done and the worst part of Locust Street was paved. Hopefully next year Locust, Lone Goose & Stage Coach can be repaved.

Beavers continue to dam a culvert on Lone Goose; several culverts are rotten and need replacement.

December's ice storm was devastating to many roadside trees; many have hanging broken branches and should be removed. Also many trees are leaning badly causing a canopy and should be removed. Hopefully FEMA will help pay for much of this work.

Record snowfall and ice has been a challenge this winter, as always we cater to the school bus routes during the snow storms.

I would like to thank all the residents who came out to help clear the roads during the ice storm.

Sincerely

W.J. Brunet

**South Hampton Conservation Commission
3 Hilldale Avenue
South Hampton, NH 03827**

In 2008, the conservation commission had a relatively quiet year. With regard to the lingering wetlands violations at the three lot subdivision on Route 150, the commission worked with NHDES and the developer to successfully correct these violations.

Tuxbury Campground came to the commission late in the year with preliminary plans for a major expansion of the number of sites. We expect their application to come before the planning board soon.

The commission has submitted two warrants. We recommend passage of both. Following is a brief explanation.

In the spring of 2008, The New Hampshire Legislature passed a bill (SB 381) that authorizes towns to contribute conservation funds to projects sponsored by private conservation groups such as land trusts without having to hold a legal interest in property. The new law resolves a grey area in the law that had long divided municipal attorneys. Specifically, the bill added language to the state statute governing town conservation commissions (RSA 36-A), authorizing them to make contributions from their conservation funds to “qualified organizations,” for acquisitions of property interests (fee or easement) held by the organizations, and/or transaction costs related to these purchases. The bill also added language to statute declaring town expenditures to such organizations as a public purpose because they protect the state’s natural resources.

Purchasing and caring for conservation land has substantial costs in money, time and responsibility. There are times when partnering with another organization such as a land trust may be the most efficient use of your conservation dollars.

There is also a section of the new law that specifically allows towns to purchase property outside of the town boundaries.

Important natural resources such as drinking water supplies, aquifers, wildlife corridors, etc. often cross municipal boundaries. Working across municipal boundaries often provides the opportunity for communities to work together protect the whole resource.

We appreciate your support.

Sincerely,

Stephen Kaneb
Chairman

Building Inspector's Report

From January 1, 2008 Through December 31, 2008

Permit

<u>No.</u>	<u>Name</u>	<u>Location</u>	<u>Purpose</u>	<u>Amount</u>
446	Hurlubrt/Reed	261 Main 2-52-1	2 family to 1 family	140.00
447	Wimberly	264Main, 2-88	Replace windows	25.00
448	Dellea	69 Woodman 2-45	36x39 Garage/Storage	191.52
449	Wysocki	46Highland 6-15	Replace & enlarge Kitchen,bath	89.00
450	Molyneux	41 Woodman6-41	Exterior-replace & paint	25.00
451	Downey	155 Chase 4-62-02	12x32 Horse stable	98.56
452	Gramlin	25 Woodman 60-40-5	Bathroom in basement	25.00
453	Kilicup	10 Highland 6-20	Remove 12x18 overhang on barn	25.00
454	Nor'east Realty LLC	16 Exeter Rd, 6-25	Reside Ft of Existing Building	25.00
455	Nor'east Realty LLC	16 Exeter Rd, 6-25	3 New buildings	2660.00
456	Donahue	185 Hilldale 1-39	12x60 House trailer	25.00
457	Conant	185 Main 5-34	Remold & add dormer	48.24
458	Pybus	278 Main, 2-66	New House	468.60
459	Fredette	82 Chase Rd 4-09	In-law apt add 2 nd story	241.44
460	Rath	225 Main 2-46	Remodel	25.00
461	VanBokkelen FT	299 Main 2-56	30x96 Greenhouse	403.20
462	Ditolla	2 Highland 6-23	Renovations	137.69
463	Buxton	19 Hilldale 2-25	Shed	<u>25.00</u>
Total Buildings Fees Collected				<u>4678.25</u>

Electrical Permit Fees	1530.00
Furnace and Smoke Alarm Permit Fees	885.00
Perc Tests, Well and Septic System Permit Fees	900.00
Occupancy	240.00
Driveway Permit Fees	<u>0.00</u>

Total Permit Fees Collected 8233.25

Submitted By: Dan Cordeiro Building Inspector

Report of the Recreation Committee

The year of 2008 was a busy one for the Recreation Committee. There were many programs and special events offered to the residents of South Hampton. The following is a list of the events that were offered by or assisted by the recreation committee.

- Yoga was continued from 2007 and ended in May of 2008
- Home Depot workshop
- Theatre classes for children in first – fourth grades
- Family dance party
- Bingo for Books/potluck dinner
- Letter Boxing and Ice Cream Social
- Children's story time with the library
- Kayak/canoe trip with the Student Council of Barnard School
- Summer softball at the ball field on Sundays
- Family day at the ball field (kickball and other family games)
- Back to School Softball game and Ice Cream
- Scrapbook night
- Halloween party (with the Police dept advising on safety for the big night)
- Movie nights
- Holiday ornament making/potluck dinner

We would like to thank Robert Mannino for fixing the basketball hoops at the town common, we hope to have a skills session this spring.

One of the Recreation Committees long term goals is to revitalize the ball field area, this year we were able to purchase safety covers for the fence around the ball field. We will have a spring work party to fix the fence and install the covers.

On the Town Warrant we are asking that a Recreation Revolving Fund be established for the Recreation Committee, so that the funds we earn can be held from year to year and used for projects such as the ball field restoration or programs for the community.

We would like to expand and grow the type and frequency of the activities offered to make 2009 even more eventful! Suggestions from the residents of South Hampton would greatly help to strengthen our program and facilities. We want to reach out to families as well as individuals by offering a wide range of activities that appeal to all ages. Please contact us.

Thank you,

2008 – 2009 Recreation Committee

Angela Racine, Dawn Eaton Kathleen Murray, Nancy Considine, Jane Williams, Kerri Crooks, Woneta Cloutier, Kim Fitzgerald

Report of Fidelity Grange #300

The selectman of the town asked for a report on the Fidelity Grange of South Hampton. The town does not fund us but we provide many services for the town's people. The Fidelity Grange has been active in South Hampton for 106 years.

The Grange meets in the town hall every third Wednesday of the month at 7:30 .All are welcome to attend. We are now called an Action Grange. Listed below are the events and activated sponsored by the Grange. We are busy thought out most of the year with the following events:

Each year since 1957 we host a Candidates night in February, in which we invite all that are running for a town office to come and be introduced and meet the towns people.

March we host and Irish Tea night, bring your favorite tea and join us.

This is our sixth year participating in the National Dictionary Program started by Mary French The dictionary lady has given Mrs. Moran's third graders at Barnard school dictionary for their personal use.

April is Grange award night ,we honored 3 towns people and 4 grangers!

May is our "Grange Go to Church Sunday" at the South Hampton Baptist Church. The Memorial Day Program at the Barnard School, Grange participates in the program and host refreshment for the children and guests, with help from the PTO members.

Home Economics night, the committee has a pie or cookie contest and other granges are invited.David Riecks had the prizes winning cookies this year. The home economics' ladies are busy through out the year sewing bibs, baby blankets and knitting lab robes and mittens. All are welcome to attend.

June a graduating senior receives a scholarship to further his or her education. Last year's recipient was Christine Fisher of Main Avenue. All are welcome to attend our Grange luncheon, hosted at a local spot.

In October a ham and bean supper was held to raise funds for the scholarship program, State Line Field and Stream Club co-sponsored the event. A pie baking contest was held, 1st place Lynne Terry, 2nd Katharena Racine, and 3rd Rosemary Taylor. The south Hampton police provide fingerprinting and child identity kits. The State Police Search and Rescue Dogs gave great demonstration.

November –Alice West received her 70 year seal. With in the Grange we have a "help line", helping young or old with food, clothing or funds, or a ticket to a movie or function. This year we participated in a Coat Drive including gloves, hats and scarves. Thank you all that gave for our friends in need.

In December we send cards to our elderly and shut-ins Our Santa's Breakfast for the children is in its sixth year and has been a great success, even with all the snow the turnout was great .We have a can good drive and a toy for tots drop off box. Special thanks to the PTO ladies, State Line Field and Club, Fire Chief Gamble for supplying the grills, , the boys for manning the craft table and, Sharon and the kitchen crew John, Heidi, Sharon Debbie & Wayne. A special thank you to Santa.

The annex kitchen is our responsibility. All organizations and towns people may use the kitchen appliances, but do clean up after your function Please help us to maintain a clean environment.

We are a small group, but we could not have done these events with out all the help and giving of time of our friends of the grange.

People Helping People – That's a Good thing!!

Thank you,

President K. ImBrescia

Treasure Brownie Moore - Assistant Treasure Deanna Santosuosso

Secretary Sharon Dove, Executive Committee Natalie Blinn

The "Golden Gals" of Fidelity Grange

by Channing Reis

(South Hampton, NH) - Call them the seven sisters. Call them octogenarians (with apologies to any who are flirting with eighty, but not there yet.) Call them the "Golden Gals" of Fidelity Grange!

Whatever you call them, these seven ladies are as unique a collection of Grangers as one could ever meet. If Time Magazine devoted an annual issue to seniors with spunk and dedication to Grange traditions, doing right by the communities they live in, these seven would be on the cover.

All these ladies have the distinction of six or more decades in the Grange! They proudly speak of their sixty and sixty-five year pins. We're talking about Alice West, Elizabeth Frisbee, Kay ImBrescia, Natalie Blinn, Sarah "Brownie" Moore, Florence Goldthwaite, and Deanna Santosuosso. Not far behind the "Golden Gals" is Grace Ducharme, with her fifty year pin.

Elizabeth Frisbee joined the Grange when she was 14-years-old. While foot trouble has slowed her down these last several years, Elizabeth can still generate as much energy as the infamous Hurricane of 1938, which, coincidentally, made New England landfall the same year Elizabeth joined the Grange. She is known for her great contributions to the Home Economics programs and is famous for her penny marches. Elizabeth also keeps meticulous records, be it a recipe or instructions for Jiffy Knit Bonnets.

Sarah "Brownie" Moore was not far behind Elizabeth in joining the Grange, and has been an important contributor over many years. She jokes that the Fidelity Grange records show her as "deceased." Fortunately for all of us the erratum refers to an aunt by the same name. "Someday I'm going to find that book and 'inkerate' it" Brownie quips. While her "Virginia Reel" isn't as freewheeling as it was in the old days, Brownie has remained an active and enthusiastic contributor to many Grange programs together with a host of other activities in town. Her civic contributions are many.

Alice West, like her sister before her, is known for bringing uplifting, lilting harmonies to Fidelity Grange events – such are her musical talents and wonderful singing voice. Natalie Blinn and Florence Goldthwaite, for their part, have served Fidelity in many capacities over the years including tenures as Treasurer and Secretary respectively.

Fidelity's current Master Kay ImBrescia has an active role in organizing most Grange projects and does so with vigor. Kay has been instrumental in the recent initiatives including the "Breakfast with Santa" program and Fidelity's participation in the national Dictionary Project. She has also been the push behind a revival of the Memorial Day services held in conjunction with the local Barnard School. Kay is one who gets the job done with flair and perseverance.

Last but certainly not least this "Golden Gals" team has been rounded out in recent years by Deanna Santosuosso who has toiled quietly and consistently for many years, usually without fanfare. She may be the youngest of the "Golden Gals" but her experience and her contributions, especially around the kitchen during Grange suppers and other events, has made a big difference.

Fidelity is in summer recess and like so many Granges has suffered the loss of at-large members. But as long as the "Golden Gals" stay active and involved, Fidelity Grange will have life, and the community will continue to benefit by their labors. Congratulations ladies!

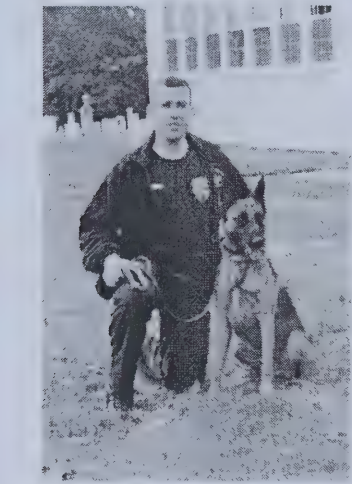
Grange Events 2008



Chief Dennis helps Jaydon Church with his finger prints. Dad Alan Church and Great-grandmother Natalie Bill look on.



Pie judges, Pam Noon, Nancy Dixon & Madaline Syvertson



What a variety of pies



3rd place winner Rosemarie Taylor and K. ImBrescia

**BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2008**

<u>Date</u>	<u>Name</u>	<u>Name of Father and Mother</u>
May 19	Cruz Malcolm Moore Bradsher	Malcolm and Tami Bradsher
July 04	Benjamin Thomas Melo	Ruben and April Melo

**MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2008**

<u>Date</u>	<u>Name of Groom</u>	<u>Groom's Residence</u>	<u>Name of Bride</u>	<u>Bride's Residence</u>	<u>Place of Marriage</u>
March 24	Marco A. Leite	Lowell, Ma	Leanne Locke	South Hampton	Albany, NY
Aug. 23	Matthew F. Picard	South Hampton	Meaghan R. Leary	South Hampton	Hampton, NH
Aug. 23	Marcelo Coca	Somerville, MA	Tracy Buxton	South Hampton	South Hampton, NH
Sept. 13	Richard W. Verge	South Hampton	Jenny Todd	South Hampton	Rye, NH

**DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2008**

<u>Date</u>	<u>Place</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
Aug. 27	Amesbury, MA	Richard H. Miller JR.	Richard H. Miller SR.	Mary Jardine
Oct. 11	Exeter, NH	Wilma Guifoyle	Edward Kaelin	Marie Mueller
Oct. 17	Exeter, NH	Richard Mailey JR.	Richard Mailey SR.	Elizabeth Redman

OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
11 EXETER ROAD LLC	000006	000027	000001	5.65	234,900	444,300	679,200
ABENAIM, PAMELA A.	000001	000045	000001	3.14	179,300	0	179,300
ADAMS, THEODORE G	000003	000005	000000	5.02	255,500	182,300	437,800
AMSLER, WILLIAM JR.	000002	000075	000000	3.00	303,000	401,000	704,000
AMUNDSEN, ERIK R.	000002	000029	000001	2.00	213,400	332,400	545,800
ANDERSON,	000002	000072	000000	0.35	155,100	167,700	322,800
ANDRUSKEVICH,	000002	000079	000000	1.00	231,000	205,600	436,600
AUDUBON SOCIETY	000006	000005	000000	20.00	333,100	0	333,100
AUDY, THOMAS	000006	000006	000000	11.26	386,300	0	386,300
BAKER, LAWRENCE A.	000006	000040	000002	2.00	232,800	284,200	517,000
BALSAVAGE,J.	000002	000063	000000	2.50	197,800	191,100	388,900
BAMFORD, WILLIAM &	000006	000001	000000	3.00	201,500	194,600	396,100
BARTCZAK, MICHAEL	000005	000007	000000	12.02	194,394 cu	325,900	520,294
BARTLEY, RICHARD	000004	000014	000000	1.50	179,500	232,600	412,100
BARTON, VICTOR	000001	000022	000004	4.33	230,900	324,400	555,300
BASSETT, BRIAN M.	000003	000009	000000	5.33	257,800	153,500	411,300
BEACH, JAMES	000004	000002	000000	4.00	209,000	268,900	477,900
BENNETT, TOBI A.	000002	000038	000000	1.00	199,700	301,300	501,000
BENOSKY, MARY JO	000004	000036	000000	12.00	214,770 cu	102,700	317,470
BERNARDY, J.D	000002	000024	000000	2.00	213,400	110,200	323,600
BLACKADAR,	000002	000052	000002	2.87	219,900	364,700	584,600
BLAIR, DENNIS T	000005	000029	000000	126.40	234,938 cu	132,300	367,238
BLOOMFIELD, JOHN	000005	000030	000000	88.60	295,384 cu	647,400	942,784
BLUNT, STEVEN	000004	000045	000000	0.85	160,500	254,000	414,500
BOGART, JOHN C.	000001	000020	000001	5.31	218,800	163,600	382,400
BOLDUC, VICTORIA L.	000004	000022	000006	4.95	235,500	254,000	489,500
BOSTIC VINCENT H.	000004	000011	000000	25.00	197,151 cu	377,600	574,751
BRENNER, JUNE T.	000001	000007	000001	3.00	242,200	251,900	494,100
BRIGGS JR, GEORGE K.	000004	000020	000000	5.00	235,900	241,600	477,500
BROUSSEAU, WILLIAM	000001	000009	000000	0.50	67,500	28,900	96,400
BROWN, REBECCA	000005	000040	000000	0.50	277,400	277,800	555,200
BRUNET, NANCY	000004	000035	000000	1.31	191,400	133,400	324,800
BRUNET, WILLIAM	000002	000014	000001	3.00	11,300	0	11,300
BRUNET, WILLIAM A.	000002	000018	000000	0.50	150,000	218,400	368,400
BUCKNELL, PETER S	000004	000036	000000	6.49	247,100	229,400	476,500
BUCKYK, LARRY E.	000004	000036	000000	0.50	180,000	130,700	310,700
BUGSMOUTH WOODS	000001	000063	000000	2.00	194,000	335,700	529,700
BURDICK, HEATH A.	000001	000063	000000	0.68	162,400	133,700	296,100
BUTT, WALLACE W.	000004	000041	000000	78.50	10,755 cu	0	10,755
BUXTON, EDNA M.	000004	000041	000001	3.20	18,000	0	18,000
BUXTON, GEORGE M.	000003	000040	000000	0.50	150,000	105,000	255,000
CAIROL, JULIE	000004	000043	000000	30.00	197,298 cu	113,100	310,398
CAMPBELL JR.,	000004	000059	000000	4.00	336 cu	0	336
CAMPBELL, JAMES	000005	000042	000000	14.00	1,534 cu	0	1,534
CARDIN, JAMES	000002	000025	000000	16.00	216,625 cu	104,700	321,325
CARROLL, JEANNE P.,	000002	000081	000000	12.84	386,740 cu	454,900	841,640
CASSIDY, JAMES	000001	000022	000003	5.10	215,400	166,400	381,800
CHABOT, GREGORY	000005	000003	000000	0.50	150,000	105,000	255,000
CHAPLINE, SANDRA	000002	000014	000000	0.50	150,000	105,000	255,000
CHRISTIANSEN, KARI	000002	000014	000000	0.50	150,000	105,000	255,000
CHURCH, AMANDA A.	000006	000038	000000	3.30	242,600	131,300	373,900
CLOUTIER, CRAIG E. &	000004	000033	000002	2.21	195,600	228,800	424,400
CLOUTIER, CRAIG E. &	000004	000033	000000	2.00	194,000	227,000	421,000
CLOUTIER, SCOTT D,	000004	000033	000003	6.31	865 cu	0	865
COFFIN,	000002	000014	000000	6.20	258,500	0	258,500
COLLINS, JOAN M.	000002	000014	000003	2.00	186,200	0	186,200
COMAN, CAROLYN L.	000002	000035	000000	2.02	213,500	205,200	418,700
CONANT,	000005	000028	000000	2.37	195,400	211,400	406,800
CONDON, ANDREA H.	000005	000034	000000	3.50	234,400	307,700	542,100
CONNOLLY, BARTLEY	000001	000008	000001	1.00	163,400	136,000	299,400
CONSIDINE, DAVID M.	000004	000023	000000	10.00	1,370 cu	0	1,370
CONWAY, ERIN J	000005	000033	000000	2.20	195,500	196,300	391,800
COOK JR, RICHARD C	000002	000031	000000	4.11	229,200	207,300	436,500
COOK, ROGER M.	000004	000028	000000	9.00	275,600	249,100	524,700
CORDEIRO, DANIEL	000006	000040	000015	2.00	232,800	368,300	601,100
CORNWELL, ROBERT	000006	000003	000000	2.01	213,500	176,000	389,500
COURTNEY, GRAHAM	000003	000003	000000	3.96	213,200	114,600	327,800
COURTNEY, KENNETH	000002	000002	000000	0.50	148,500	106,700	255,200
COURTNEY, WILLIAM	000002	000086	000000	1.60	40,100	0	40,100
COWAN, JANE C.	000005	000004	000000	1.00	165,000	156,400	321,400
CRONIN, DAVID	000001	000037	000000	14.00	234,880 cu	149,300	384,180
CRONIN, ELAINE	000001	000043	000000	12.30	210,995 cu	177,500	388,495
CRONIN, ISALAH D.	000001	000005	000000	7.00	338,900	446,100	785,000
CROOKS, JOSHUA F.	000006	000043	000000	3.18	222,300	146,800	369,100
CROSBY JR, HENRY V.	000005	000032	000000	15.00	201,712 cu	209,800	411,512
CROSBY, GARY	000003	000030	000002	3.00	220,900	134,300	355,200
CROSBY, GUY	000005	000043	000000	15.00	1,260 cu	0	1,260
CROTEAU, JOHN T.	000006	000047	000000	98.00	4,920 cu	0	4,920
CURRIE, WILLIAM R.	000004	000022	000000	42.00	5,754 cu	0	5,754
CURRIER, DONALD F.	000004	000010	000000	22.24	309,008 cu	115,400	424,408
CURRIER, RONALD	000004	000010	000001	5.00	206,800	175,800	382,600
DAIGLE, BEVERLY A.	000004	000005	000002	10.72	164,340 cu	215,500	379,840
D'AMATO, FRANK	000004	000002	000001	3.69	187,300	223,100	410,400
DELICOLLI, JEFFERY	000002	000068	000000	13.53	218,300 cu	188,800	407,100
DELLEA MICHAEL K.	000002	000039	000000	5.50	184,400	0	184,400
	000002	000044	000000	2.50	217,200	75,200	292,400
	000006	000044	000000	39.00	205,410 cu	149,800	355,210
	000001	000065	000000	0.18	10,000	0	10,000
	000005	000016	000000	1.00	140,300	153,400	293,700
	000006	000045	000000	2.40	216,400	307,500	523,900

OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL	OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
DENNETT, RALPH	000005	000010	000000	13.00	124,313 cu	3,100	127,413	FREDETTE, MICHAEL	000006	000040	000008	2.01	232,900	398,100	631,000
DENNETT, RALPH G.	000005	000023	000000	3.03	201,700	173,100	374,800	FREDETTE, RAYMOND	000004	000009	000000	2.46	197,500	144,500	342,000
DENNIS, PATRICK	000002	000070	000004	2.00	232,800	164,100	396,900		000004	000009	000001	2.03	155,400	0	155,400
DINWIDDIE, DANIEL	000003	000030	000001	3.36	223,600	257,600	481,200	FROST, SCOTT	000001	000016	000000	9.00	265,900	193,500	459,400
DITOLLA, JAMES M.	000006	000023	000000	2.00	245,400	286,500	531,900	FULLER, PAUL W.	000004	000054	000000	23.00	104,300	0	104,300
DIXON, NANCY F	000004	000012	000000	2.00	194,000	290,300	484,300	FURNALD, CLINTON	000005	000017	000000	4.00	209,000	207,500	416,500
	000004	000036	000002	2.50	14,100	0	14,100		000005	000018	000000	4.20	210,500	278,000	488,500
	000004	000037	000000	1.00	173,300	219,200	392,500		000005	000018	000001	2.00	213,400	392,700	606,100
	000004	000038	000000	8.00	268,100	53,900	322,000		000005	000021	000000	84.58	450,400 cu	144,200	594,600
	000004	000042	000001	6.78	38,971 cu	0	38,971	FURNALD, CLINTON &	000005	000019	000000	17.12	53,713 cu	0	53,713
DOLLAN, THOMAS J.	000001	000042	000000	0.75	173,300	156,700	330,000		000005	000020	000000	1.00	165,000	122,500	287,500
DONAHUE, SCOTT	000001	000039	000000	5.40	260,200	190,900	451,100	GAMBLE, JOHN A.	000002	000070	000005	2.00	232,800	223,900	456,700
DONOVAN, WILLIAM	000001	000013	000000	1.85	208,600	185,000	393,600	GAUTREAU, NORMAN	000002	000069	000000	1.00	165,000	131,800	296,800
DOUCETTE, LINDA	000002	000040	000000	2.80	190,300	136,800	327,100	GISSEL, GORDON	000006	000009	000003	9.28	287,400	346,000	633,400
DOWNEY, REGINA M.	000004	000062	000002	2.50	197,800	298,200	496,000	GLAZER, MICHAEL P.	000004	000062	000001	2.50	197,800	228,200	426,000
DUCHARME, GRACE	000002	000062	000000	0.50	150,000	94,100	244,100	GOLDTHWAITE,	000002	000082	000000	1.98	213,800	173,700	387,500
DUCLOS, MICHAEL E.	000001	000062	000000	0.25	75,700	32,700	108,400	GONTHIER, MICHAEL	000001	000022	000007	2.00	213,400	233,100	446,500
DUMONT, DONALD	000004	000060	000000	5.00	28,100	0	28,100	GOULD CLAYTON P.	000006	000027	000000	7.15	240,500	332,600	573,100
EARLY, RUTH A.	000001	000028	000000	15.00	221,844 cu	112,200	334,044	GRAMLIN, ALEX D.	000006	000040	000005	6.39	265,015 cu	368,400	633,415
	000001	000034	000000	23.00	241,300 cu	78,300	319,600	GRAY, KATHLEEN P.	000006	000040	000001	2.39	270,600	351,600	622,200
	000001	000035	000000	5.00	75 cu	0	75	GRIFFITH, ROBERT W.	000002	000033	000001	9.60	256,200	199,800	456,000
EATON, CHARLES C.	000004	000018	000000	5.28	218,600	143,700	362,300	GUILD, WILLIAM	000004	000025	000000	1.00	165,000	144,700	309,700
EATON, CLAIRE M.	000002	000080	000000	3.43	304,200	239,700	543,900	GUILFOYLE, DENNIS	000004	000005	000000	12.29	235,565 cu	318,500	554,065
EATON, CRAIG A. &	000002	000081	000002	3.16	260,900	329,900	590,800	GUILMETTE, RUSSELL	000002	000015	000001	5.05	139,400	0	139,400
EATON, SHIRLEY M.	000002	000083	000000	11.96	292,750 cu	203,300	496,050	HADLEY, DOUGLAS	000004	000003	000000	7.50	258,900	145,100	404,000
EATON, TAMI J.	000002	000042	000002	4.09	186,400	177,200	363,600	HALBERSTAT, CAPP	000002	000011	000000	9.20	248,763 cu	0	248,763
EBACHER, LAURIE	000002	000017	000000	1.00	198,000	152,500	350,500		000002	000081	000001	3.00	217,725 cu	0	217,725
	000004	000052	000000	42.64	5,842 cu	0	5,842	HARPER, DONALD C.	000002	000048	000000	1.00	165,000	300,600	465,600
ELDRIDGE, DONNA M.	000006	000025	000000	2.00	223,100	390,200	613,300	HARPER, FRANCES	000002	000073	000000	0.25	155,900	157,100	313,000
	000006	000026	000001	3.53	165,500	0	165,500	HARRINGTON,	000002	000034	000000	15.00	341,668 cu	263,400	605,068
ESTABROOK,	000003	000033	000000	15.00	272,650 cu	199,800	472,450	HARTWELL, JAMES	000002	000053	000000	64.80	202,604 cu	337,900	540,504
FATHER & SON	000001	000002	000000	5.03	104,500	0	104,500	HARTWELL, JAMES	000001	000052	000000	1.50	19,700	0	19,700
	000001	000002	000001	5.01	139,300	0	139,300	HEFLER, SCOTT V.	000001	000048	000000	1.00	218,500	152,000	370,500
	000001	000002	000002	5.05	104,500	0	104,500	HEGARTY, THOMAS R,	000003	000008	000000	2.25	234,700	177,500	412,200
FEE, BARRY M.	000004	000016	000000	13.46	199,043 cu	221,800	420,843	HERMAN, ROBERT J.	000001	000006	000001	3.03	219,200	269,100	488,300
FELCH, NORMAN J. &	000006	000042	000000	2.60	217,900	173,700	391,600	HODGE, WILLIAM B.	000002	000033	000002	25.49	216,618 cu	330,900	547,518
FIORILLO, ADELE F.	000005	000013	000000	2.20	195,500	166,900	362,400	HOGGS HILL LIMITED	000005	000031	000000	82.40	146,400 cu	0	146,400
FISHER, DONALD	000005	000015	000000	1.00	165,000	119,600	284,600	HOMANS, MAYNARD	000002	000030	000000	2.17	214,700	123,200	337,900
FITZGERALD, DENNIS	000001	000003	000001	5.94	235,600	425,700	661,300	HOPKINS, BRIAN C.	000001	000019	000000	1.51	197,800	155,300	353,100
FITZGERALD, TODD G.	000001	000003	000002	6.15	236,700	384,700	621,400	HOULE, SANDRA	000001	000064	000000	0.25	13,500	0	13,500
FLANAGAN, MICHAEL	000001	000003	000000	3.05	221,300	337,800	559,100	HOVEY, ARTHUR	000001	000050	000000	0.75	199,200	64,600	263,800
FOLEY, RICHARD E.	000006	000011	000000	2.60	237,300	177,000	414,300	HOWFIRMA TRUST	000001	000001	000000	17.30	1,882 cu	0	1,882
FORSYTHE, TODD E.	000005	000014	000000	1.00	165,000	151,300	316,300		000001	000007	000000	18.70	2,741 cu	0	2,741
FORTIN, SCOTT	000005	000006	000001	2.61	237,400	243,800	481,200		000001	000012	000000	29.60	1,664 cu	0	1,664
FORTUNA, JAMES J.	000006	000017	000000	3.00	296,600	222,700	519,300		000002	000052	000000	91.00	16,816 cu	0	16,816
FPL ENERGY	00UTIL	000003	000001	0.00	0	203,800	203,800		000002	000068	000001	13.49	3,429 cu	0	3,429
FREDETTE JR.,	000006	000008	000000	4.63	252,500	284,200	536,700		000004	000001	000000	29.00	3,178 cu	0	3,178

OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL	OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
HOWFIRMA TRUST	000004	000024	000000	1.00	189,800	175,000	364,800	KRAFTON, JOSEPH L.	000001	000017	000000	5.50	227,515 cu	140,500	368,015
	000004	000051	000000	17.14	1,860 cu	0	1,860	LABRANCHE, MARK	000001	000053	000000	0.25	139,700	140,300	280,000
	000004	000053	000000	38.96	584 cu	0	584	LAMBERT LAKE	000003	000037	000000	53.90	15,399 cu	0	15,399
HUDSON LIGHT & HURLBURT, DARREN	000004	000055	000000	10.00	1,370 cu	0	1,370	LAMBERT, MARK A.	000002	000016	000000	2.00	163,000	0	163,000
	000006	000019	000000	37.00	245,155 cu	168,500	413,655	LANGEVIN, GERALD R.	000005	000011	000000	1.25	172,300	158,800	331,100
	000006	000003	000002	0.00	0	200	200	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	219,700	384,700
	000002	000052	000001	2.01	223,200	320,000	543,200	LARIVIERE, MARK	000006	000033	000000	2.17	185,600	224,900	410,500
	000002	000015	000000	7.66	254,000	169,300	423,300	LAWLER SR, RICHARD	000003	000017	000000	1.00	165,000	132,800	297,800
	000004	000031	000000	1.75	186,800	117,200	304,000	LAZOR, RICHARD S. &	000005	000036	000000	3.36	199,100	239,000	438,100
HUSSEY, ELIZABETH	000002	000050	000001	2.00	194,000	253,900	447,900	LEBLANC, JAYNE	000002	000027	000000	3.00	220,900	129,600	350,500
IACOBUCCI, DEBRA C.	000002	000049	000000	96.38	235,377 cu	333,900	569,277	LECHNER, MICHELE	000002	000026	000000	22.00	216,589 cu	239,100	455,689
IMBRESCIA,	000004	000026	000000	1.00	189,800	199,400	389,200	LEVESQUE, J. PAUL	000003	000027	000000	1.10	167,900	79,700	247,600
JALBERT, DONALD & JARDIS, GREG T.	000006	000037	000000	3.41	266,700	576,600	843,300	LEVESQUE, WAYNE &	000002	000059	000000	2.00	223,100	191,600	414,700
JOHNSON, CAROL	000003	000030	000000	31.10	219,461 cu	511,700	731,161	LIBBY, THELMA B.	000003	000015	000000	40.00	199,218 cu	328,100	527,318
JONES, KEVIN	000006	000024	000000	2.89	230,800	210,500	441,300	LINGLEY, LAWRENCE	000006	000027	000002	12.93	222,697 cu	397,600	620,297
JORDAN, MARK	000002	000010	000000	16.90	270,075 cu	182,400	452,475	L'ITALIEN, ERIC	000006	000035	000000	0.42	145,200	74,600	219,800
KADEL, MARTIN J.	000001	000049	000000	1.00	218,500	109,200	327,700	LOCKE, BRIAN &	000001	000041	000001	7.80	278,200	231,200	509,400
KANEB, ANDREA J.	000006	000013	000000	5.00	255,300	504,600	759,900	LOCKE, MERVIN A.	000001	000041	000000	14.60	234,889 cu	131,400	366,289
KAPELA, PAUL F.	000006	000014	000000	11.92	294,026 cu	230,000	524,026	LUDEKING, CHRISTINE	000002	000001	000000	24.50	484,692 cu	232,500	717,192
	000006	000040	000013	3.34	232,820 cu	492,000	724,820		000002	000001	000000	2.25	215,300	192,000	407,300
KATAXINOS,	000006	000040	000016	12.07	1,653 cu	0	1,653	MACAULAY,	000004	000029	000000	6.00	224,000	180,300	404,300
	000004	000033	000001	3.05	201,900	317,100	519,000	MAHONEY, DANIEL	000004	000050	000000	24.00	209,340 cu	189,300	398,640
KELLER, MICHAEL	000006	000040	000003	2.01	221,300	408,800	630,100	MARDEN, KEITH	000001	000051	000000	0.50	189,800	102,800	292,600
KELLEY , ROBERT	000001	000038	000000	1.00	181,500	95,200	276,700	MARSTON JR.,	000006	000040	000014	2.00	232,800	261,400	494,200
KENERSON, PAUL	000005	000036	000001	3.41	185,200	1,200	186,400	MARX, CRAIG E.	000002	000047	000000	0.40	144,000	118,100	262,100
KENSINGTON	000005	000026	000000	25.79	133,500	0	133,500	MASS MUNICIPAL	00UTIL	000003	000004	0.00	0	40,000	40,000
	000006	000040	000006	6.06	261,018 cu	353,000	614,018	MAZUR JR., ADAM J.	000003	000001	000001	36.00	22,954 cu	0	22,954
KEZER, GERALD F.	000002	000060	000000	29.00	209,317 cu	293,100	502,417	MAZUR, RICHARD A.	000003	000001	000000	8.00	60,000	7,100	67,100
KIELY, PETER F.	000003	000032	000001	3.00	259,700	231,600	491,300	MCCARTHY, CAROLE	000004	000027	000001	2.70	194,096 cu	145,100	339,196
KIGGINS, ROBERT	000003	000037	000000	5.00	255,300	242,300	497,600	MCFARLAND, JOHN	000006	000040	000010	3.76	246,000	361,400	607,400
KILBORN, RICHARD A.	000003	000036	000001	6.50	266,600	294,100	560,700	MCGRATH, JOHN	000004	000042	000004	7.80	273,500	357,300	630,800
KILCUP, KAREN	000003	000018	000000	7.76	2,056 cu	0	2,056	MCKENNEY, DAVID A.	000006	000029	000002	9.29	287,500	288,900	576,400
KILCUP, KAREN L.	000003	000036	000000	50.20	6,877 cu	0	6,877	MELANSON, BARRY P.	000003	000022	000000	1.00	165,000	204,500	369,500
	000006	000020	000000	18.00	273,220 cu	440,800	714,020	MELO, RUBEN N.	000004	000005	000001	3.97	217,500	279,300	496,800
KNAPP, LEE	000006	000021	000000	13.41	5,699 cu	0	5,699	MERCHANT, DEAN	000001	000033	000000	2.00	7,500	0	7,500
	000006	000032	000000	5.77	1,991 cu	0	1,991	MERRITT, RICHARD	000003	000020	000000	3.67	235,600	253,700	489,300
KNIGHT, LISA M.	000006	000036	000000	6.09	2,588 cu	0	2,588	MERTNOOKE, ANNE J.	000002	000055	000000	0.50	150,000	136,500	286,500
	000002	000037	000000	2.75	219,000	297,200	516,200	MHC TUXBURY	000001	000032	000000	78.00	2,838,800	2,080,900	4,919,700
KNAPP, MICHAEL	000003	000038	000000	0.80	4,500	0	4,500		000001	000032	00000A	0.00	0	0	0
KOKARAS, ARTHUR	000004	000013	000002	2.01	194,000	231,000	425,000		000001	000032	000000B	0.00	0	0	0
	000004	000020	000003	16.98	320,200	354,700	674,900	MHC TUXBURY LAND,	000001	000030	000000	70.59	428,900	0	428,900
KOZACKA JR.,	000004	000020	000004	5.02	214,800	2,600	217,400	MHC TUXBURY	000001	000060	000000	0.10	400	0	400
	000004	000020	000005	5.66	182,700	0	182,700	MHC TUXBURY	000001	000031	000000	4.00	120,000	60,000	180,000
KOZEC, RICHARD F.	000005	000008	000000	29.60	2,884 cu	0	2,884	MILLER, MARGARET F.	000002	000007	000000	4.00	247,800	316,100	563,900
	000005	000025	000000	53.30	198,309 cu	100,600	298,909		000004	000020	000002	5.00	216,500	180,100	396,600
	000005	000025	000001	22.50	176,322 cu	126,700	303,022	MILLER, RICHARD M.	000005	000035	000000	3.90	208,300	190,100	398,400
	000003	000019	000000	0.25	121,500	72,900	194,400	MILLIKEN, GEORGE	000002	000067	000000	2.00	155,200	120,200	275,400

OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL	OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
MILLS, CHARLES	000001	000047	000000	5.00	18.800	0	18,800	PINE TREE TRUST	000005	000038	000000	23.00	3,910 cu	0	3,910
	000001	000056	000000	0.90	3.400	0	3,400	PRESTON, RONALD &	000002	000006	000001	3.00	240,300	220,900	461,200
	000001	000059	000000	8.00	30.000	0	30,000	PROCTOR, TRACIE	000002	000033	000000	2.02	192,300	-200	192,100
MITCHELL, STEPHEN	000002	000004	000000	1.50	197.500	168,600	366,100		000002	000033	000003	15.91	269,800	0	269,800
MOLIN, JOSHUA	000004	000046	000000	90.26	195,324 cu	431,900	627,224		000002	000033	000004	17.83	282,300	0	282,300
MOLYNEUX, SANDY	000006	000041	000000	4.30	230.700	188,700	419,400	PROVOST, DANIEL P.	000002	000066	000001	17.63	217,012 cu	173,500	390,512
MOORBY, PHILIP	000001	000014	000002	9.76	271.600	380,000	651,600	PUBLIC SERVICE OF	00UTIL	000003	000000	0.00	0	1,783,800	1,783,800
MOORE JR., ARTHUR	000002	000041	000000	3.52	180.300	236,600	416,900	PYBUS, JEFFREY	000002	000066	000000	2.00	194,000	96,500	290,500
MOORE, FRANK L.	000002	000042	000001	3.97	185.700	168,600	354,300	RACINE, ANGELA L.	000002	000049	000001	1.00	15 cu	0	15
MOORE, ROBERT E.	000002	000042	000000	7.10	232.300	182,900	415,200	RAMSDELL, JILL E.	000002	000009	000000	2.50	275,400	317,500	592,900
MORGADO, FLORIANO	000003	000014	000000	1.00	165.000	83,800	248,800	RATH JEFFREY	000002	000046	000000	2.00	194,000	139,800	333,800
MORIN, BARRY W.	000005	000001	000001	6.30	216.600	247,300	463,900	REED, KAREN L.	000004	000008	000000	3.15	243,300	260,400	503,700
MORIN, BETSY L.	000001	000022	000000	43.00	5,461 cu	0	5,461	REED, PRESTON A.	000006	000016	000000	12.00	269,070 cu	498,400	767,470
MORSE DOLORES J.	000001	000023	000000	1.00	181.500	186,400	367,900	REID JR., JAMES E.	000003	000010	000001	2.19	234,300	245,000	479,300
MORSE, DAVID	000005	000041	000000	19.00	100.500	0	100,500	REID, CLYDE D. &	000004	000015	000000	2.67	199,000	133,000	332,000
MORSE, PAULETTE	000003	000026	000000	14.10	378.100	515,600	893,700	REYNOLDS, MARK A.	000004	000019	000000	15.84	195,593 cu	159,700	355,293
MOTLEY, YUUKO	000001	000018	000000	5.64	226,320 cu	172,900	399,220		000004	000021	000000	28.56	2,443 cu	0	2,443
MOYNAHAN,	000006	000040	000009	2.04	233.100	356,400	589,500	RIECKS, DAVID E.	000001	000004	000000	11.78	1,614 cu	0	1,614
MURRAY, KATHLEEN	000002	000064	000001	2.00	194.000	280,300	474,300		000001	000006	000000	4.88	170,997 cu	94,500	265,497
MURRAY, RACHEL	000004	000027	000000	2.00	194.000	246,700	440,700	RINES, SANFORD	000006	000040	000004	2.32	235,200	273,300	508,500
MYCKO, CAROL	000002	000077	000000	1.00	231.000	344,600	575,600	ROBINSON, PETER	000002	000064	000000	3.50	205,300	211,800	417,100
NASH, HEIDI H.	000002	000003	000000	5.50	239.700	143,500	383,200	ROGACKI, DONALD R.	000002	000051	000000	2.01	194,100	136,600	330,700
NASSER, STEVEN	000004	000004	000001	7.30	214.400	142,500	356,900	ROSENCRANTZ,	000005	000044	000000	0.25	900	0	900
	000004	000049	000000	0.60	9 cu	0	9	ROY, A. NOEL	000005	000027	000000	14.00	201,209 cu	189,800	391,009
NEW HAMPSHIRE,	000002	000032	000000	18.30	264.300	0	264,300	ROY'S AUTO BODY	000001	000008	000000	1.00	181,500	42,800	224,300
	000002	000036	000000	50.00	476.600	0	476,600	RUSSELL, JOHN	000003	000010	000003	23.07	419,000	243,200	662,200
NOON FAMILY TRUST	000006	000007	000000	10.22	286.000	248,300	534,300	RUZICKA, KARLA	000002	000005	000000	1.58	218,200	165,400	383,600
	000006	000007	000001	2.00	232.800	160,700	393,500	SANBORN, DONALD P.	000001	000025	000000	2.70	1,148 cu	0	1,148
ODELL, MALCOLM J.	000002	000078	000000	0.75	220.500	293,800	514,300		000001	000026	000000	17.80	220,115 cu	35,700	255,815
O'DONNELL, JEAN	000002	000023	000000	4.56	232.600	376,900	609,500	SANBORN, RAYMOND	000006	000034	000000	2.17	195,300	235,100	430,400
OLDAK, PETER	000002	000076	000000	9.40	408,659 cu	625,900	1,034,559	SANDS, LEONARD E.	000001	000015	000000	8.00	258,400	161,200	419,600
O'MEARA, TYLER	000004	000032	000000	1.00	165.000	106,000	271,000	SANTOSUOSSO,	000002	000070	000001	2.03	233,000	137,100	370,100
OUELLET, STEVEN F.	000006	000030	000000	0.50	41.300	0	41,300	SANTOSUOSSO, DAVID	000002	000070	000002	2.00	232,800	182,300	415,100
	000006	000031	000000	1.70	333.500	525,000	858,500	SANTOSUOSSO, JOHN	000002	000070	000000	15.85	264,806 cu	283,600	548,406
OUTHOUSE, DAVID	000003	000004	000000	11.87	229,099 cu	295,900	524,999	SANTOSUOSSO,	000002	000070	000003	2.00	194,000	175,700	369,700
PALUMBO, GLICKMAN	000001	000058	000000	1.00	37.100	0	37,100		000004	000048	000000	4.60	69 cu	0	69
PARKINSON,	000004	000004	000000	7.80	216.900	154,900	371,800	SANTOSUOSSO,	000002	000074	000000	1.21	205,300	169,300	374,600
PARKMAN, ANDREA	000005	000001	000000	3.00	191.800	192,600	384,400	SEARL, KARL &	000004	000042	000002	7.19	194,436 cu	168,700	363,136
PARKMAN, JOHN	000002	000013	000000	1.50	276.400	183,000	459,400		000004	000058	000000	14.60	1,226 cu	0	1,226
PAUL, CHRISTINE E.	000002	000050	000000	46.97	258,497 cu	356,100	614,597	SEVENTH DAY	000002	000054	000000	9.40	460,200	635,300	1,095,500
PEAK PASTURE TRUST	000003	000032	000000	30.00	4,240 cu	0	4,240	SEVIGNY, KEVIN M.	000006	000018	000000	3.50	244,100	206,400	450,500
PEARSON, KURT R.	000002	000043	000000	2.50	226.900	215,700	442,600	SHAW, JAMES M.	000006	000040	000007	7.09	279,123 cu	391,500	670,623
PENTOLIROS, GEORGE	000006	000012	000000	5.40	258.300	379,600	637,900	SHEPARD, BLAKE P.	000001	000001	000001	3.50	224,700	296,500	521,200
PERKINS, CARLA J.	000002	000029	000000	10.50	213,528 cu	132,500	346,028	SHIVIK, WALTER F.	000004	000017	000000	0.43	131,200	138,000	269,200
PERKINS, PETER A. &	000001	000027	000000	14.00	215,044 cu	200,900	415,944	SHOUKIMAS, PETER	000005	000012	000000	2.00	194,000	161,600	355,600
PERREAULT, SHIRLEY	000003	000011	000000	2.21	234.400	124,400	358,800	SILVER, DOUGLAS P.	000003	000010	000002	3.13	241,300	173,700	415,000
PICARD, MICHAEL	000003	000035	000001	14.04	334.600	404,700	739,300	SIMAS, JAMES L.	000005	000028	000002	9.27	176,504 cu	256,800	433,304

OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL	OWNER	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
SIMAS, JAMES L.	000006	000040	000000	16.23	2,224 cu	0	2,224		000002	000022	000000	1.00	158,400	0	158,400
	000006	000040	000011	7.47	1,599 cu	0	1,599		000002	000035	000002	5.72	42,900	0	42,900
	000006	000040	000012	10.00	1,370 cu	0	1,370		000002	000036	000001	4.00	375,100	38,800	413,900
SKANE, DONALD G.	000004	000013	000001	2.02	194,100	235,100	429,200		000002	000045	000001	7.00	484,300	2,429,000	2,913,300
SOMERS,PATRICK J.	000003	000006	000000	5.08	302,500	231,900	534,400		000004	000047	000000	9.00	50,600	0	50,600
SOUTH HAMPTON	000002	000020	000000	1.50	394,900	431,700	826,600		000005	000006	000000	3.53	205,500	191,100	396,600
SOUTH HAMPTON	000003	000002	000000	50.99	761,245 cu	1,533,600	2,294,845	TRUE, DAVID	000001	000014	000000	15.19	216,553 cu	123,100	339,653
	000003	000002	000001	64.09	19,518 cu	8,700	28,218	UNITIL ENERGY	00UTIL	000002	000000	0.00	0	925,400	925,400
	000001	000024	000000	2.00	213,400	177,100	390,500	UNKNOWN OWNER	000001	000061	000000	0.50	3,800	0	3,800
SPOONER, GRACE	000003	000034	000000	2.20	253,700	169,100	422,800		000003	000029	000000	4.00	22,500	0	22,500
STAFFIERY, STEPHEN	000006	000009	000001	9.29	287,500	338,100	625,600		000004	000061	000000	6.00	33,800	0	33,800
STATELINE FIELD &	000001	000029	000000	50.44	412,068 cu	69,900	481,968		000001	000046	000000	57.40	6,291 cu	0	6,291
	000005	000024	000000	4.10	209,800	147,800	357,600	VAN BOKKELEN	000002	000006	000002	16.11	2,342 cu	0	2,342
	000003	000031	000000	2.00	213,400	136,700	350,100		000002	000008	000001	5.48	2,331 cu	0	2,331
STEVENS, RICHARD	000004	000040	000000	1.10	151,100	140,000	291,100		000002	000045	000000	177.80	18,869 cu	0	18,869
STONE, LIAM T.	000001	000045	000000	3.00	220,900	120,300	341,200		000002	000056	000000	12.10	196,677 cu	139,000	335,677
STRICKLAND,	000001	000045	000000	3.68	226,000	122,500	348,500		000002	000057	000000	14.00	4,510 cu	0	4,510
STRICKLAND, PETER	000005	000028	000001	3.35	194,500	261,500	456,000		000002	000058	000000	37.40	7,684 cu	0	7,684
SULLIVAN, MARK E.	000002	000087	000000	1.40	194,300	165,400	359,700		000002	000065	000000	19.00	218,771 cu	130,400	349,171
SULLIVAN, MICHAEL	000006	000039	000000	24.50	455,400	346,100	801,500		000005	000037	000000	19.40	2,126 cu	0	2,126
SWENSRUD, STEPHEN	000002	000019	000000	2.34	258,700	219,900	478,600		000006	000002	000000	23.00	1,863 cu	0	1,863
SYVERTSON, ROY C.	000001	000022	000001	3.21	222,500	326,600	549,100		000002	000006	000000	56.44	7,732 cu	0	7,732
TALBOT, LYNNE	00UTIL	000003	000003	0.00	0	500	500		000002	000008	000000	3.05	285,300	332,600	617,900
TAUNTON MUNICIPAL	000005	000009	000000	47.15	190,317 cu	208,800	399,117	VAN BOKKELEN,	000002	000008	000002	16.19	227,578 cu	0	227,578
TAYLOR, HERBERT	000005	000009	000001	3.22	194,207 cu	200,900	395,107	VANBOKKELEN,	000002	000028	000000	64.00	229,830 cu	244,600	474,430
TAYLOR, REBECCA	000002	000076	000001	1.75	18,700	0	18,700		000002	000028	000001	5.90	235,300	100,400	335,700
	000002	000084	000000	1.00	214,500	181,600	396,100		000001	000044	000001	3.00	1,275 cu	0	1,275
	000003	000012	000000	4.50	251,600	189,200	440,800		000001	000044	000000	20.40	236,171 cu	158,400	394,571
TERRY, SCOTT A. &	000001	000040	000000	7.00	250,900	179,500	430,400	VERGE, RICHARD	000003	000010	000000	2.80	238,800	214,000	452,800
THERIAULT, ALBERT	000006	000026	000000	2.45	51,900	0	51,900	VERGE, RICHARD W.	000006	000040	000032	9.41	288,400	314,100	602,500
THEWES, AXEL	000004	000042	000005	34.30	235,937 cu	407,800	643,737	VIGNEAULT, ROLAND	000006	000022	000000	2.00	232,800	203,200	436,000
THOMAS, ARTHUR M.	000004	000057	000000	23.00	222,420 cu	143,100	365,520	WADE, MICHELLE M.	000003	000028	000000	11.00	59,400	0	59,400
THOMPSON, BETH M.	000001	000055	000000	0.25	60,800	15,000	75,800	WATKINS III, CDR. T.	000003	000013	000000	13.50	385,900	253,300	639,200
THOMPSON, DIANE G.	00UTIL	000001	000000	467.00	1,899,000	0	1,899,000	WATKINS JR, JAMES F.	000003	000016	000000	7.00	340,600	375,700	716,300
TOBEY, RAYMOND G.	000006	000028	000000	7.00	52,500	0	52,500		000003	000023	000000	3.00	201,500	340,000	541,500
TOWN OF AMESBURY	000006	000048	000000	4.00	22,500	0	22,500		000003	000024	000000	2.00	184,300	16,900	201,200
TOWN OF SEABROOK	000001	000010	000000	1.90	147,100	0	147,100		000002	000085	000000	6.34	384,700	401,700	786,400
TOWN OF SOUTH	000001	000011	000000	0.19	11,400	0	11,400	WESTGATE, AMY D.	000003	000025	000000	1.00	165,000	256,000	421,000
	000001	000020	000000	1.05	146,500	0	146,500	WHITLEY, MARK D.	000004	000042	000003	6.14	225,100	216,200	441,300
	000001	000036	000000	0.50	16,500	0	16,500	WILLIAMS, GREGORY	000002	000012	000000	3.00	414,900	497,600	912,500
	000001	000057	000000	0.25	74,300	0	74,300	WIMBERLY, JOANNE	000002	000088	000000	5.51	263,100	304,000	567,100
	000001	000066	000000	0.50	165,000	0	165,000	WISE, AUSTIN J. &	000004	000034	000000	1.25	172,300	263,000	435,300
	000002	000021	000000	0.46	353,700	322,500	676,200	WISE, GLENN S.	000004	000013	000000	3.01	201,600	203,700	405,300
	000002	000021	000001	1.35	168,100	0	168,100	WORTHEN, WILLIAM	000003	000035	000000	26.20	621,200	335,000	956,200
	000002	000021	000002	0.50	360,000	361,100	721,100	WYSOCKI, JON T.	000006	000015	000000	4.00	295,800	253,900	549,700
	000002	000021	000003	1.00	198,000	0	198,000		000006	000016	000001	8.00	104,400	0	104,400
	000002	000021	000004	1.00	181,500	0	181,500								

ANNUAL REPORTS

of the

Officers of the School District

of the

Town of South Hampton, NH

For the School Year 2007-08

**School District Officers
School Board**

Gary Crosby, Chair	Term Expires 2009
Donald Harper	Term Expires 2008
Kim Molin	Term Expires 2009

Superintendent of Schools
James F. Gaylord, B.A., M.Ed.

Assistant Superintendent
Maureen J. Ward, M.A., Ed. D.

Business Administrator
Robert A. Berry, B.S.

Principal
Barbara Knapp, B.S., M.Ed.

Treasurer
Martha Anderson

Moderator
Walter Shivik

Clerk
Martha Anderson

Auditors
Plodzick and Sanderson
Concord, New Hampshire

**TOWN OF SOUTH HAMPTON
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2009**

To the Inhabitants of the School District in the Town of South Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE ELEANOR M. BATCHELDER GYMNASIUM IN SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE THIRD OF FEBRUARY, 2009 AT 7:30 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,229,215. Should this article be defeated, the default budget shall be \$2,234,911 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-10	\$3,770

and further, raise and appropriate the sum of \$3,770 the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

3. Shall school district vote to raise and appropriate \$7,000 to be added to the expendable trust fund known as the Computer Technology Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

4. Shall school district vote to raise and appropriate "up to" \$10,000 to be added to the expendable trust fund for educating educationally disabled children, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009? The School Board and the Budget Committee recommend this appropriation. This article has no impact on the tax rate. (Majority vote required.)

5. To see if the school district will vote to designate the school board as agents to expend from the school building Capital Reserve Fund established in 1994. The School Board and the Budget Committee recommend this appropriation. This article has no impact on the tax rate. (Majority vote required.)

6. To see if the school district will vote to authorize the School Board to terminate the School District's September 6, 1988 Lease with the State of New Hampshire of land known as the Powwow River State Forest. The September 6, 1988 Lease limits use of the property to "public school purposes". Since signing the September 6, 1988 Lease, the School District has constructed a public school on another piece of land in Town. This article has no impact on the tax rate. (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE TENTH OF MARCH, 2009 AT 11:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
One School Board Member for the ensuing year.
One Clerk for the ensuing three years.
One Moderator for the ensuing three years.
One Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID SOUTH HAMPTON THIS 23rd DAY OF JANUARY, 2009

Gary Crosby Chairperson

Donald Harper School Board

Kim Molin School Board

A true copy of Warrant -- Attest:

Gary Crosby Chairperson

Donald Harper School Board

Kim Molin School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: SOUTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Dennis Blair
James J. Crosby
Gregory D. Wey
William B. Hodge
Michael A. Kras

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year		Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		837,232	922,052	873,226	1,500	873,226	
1200-1299	Special Programs		413,354	468,639	553,341	701	553,341	
1300-1399	Vocational Programs							
1400-1499	Other Programs		11,954	12,193	12,202	0	12,202	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		25,703	26,756	16,786	0	16,786	
2200-2299	Instructional Staff Services		56,903	57,038	60,903	232	60,903	
General Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board		22,139	16,303	18,153	800	18,153	
Executive Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		27,098	30,917	30,604	240	30,604	
2320-2399	All Other Administration							
2400-2499	School Administration Service		108,002	108,296	116,711	1,068	116,711	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		113,693	125,478	124,696	325	124,696	
2700-2799	Student Transportation		61,912	55,961	74,700	0	74,700	
2800-2999	Support Service Central & Other		179,415	188,167	206,515	528	206,515	
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08		Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
							RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)

5110	Debt Service - Principal			85,000	95,000	100,000	0	100,000	0	0
5120	Debt Service - Interest			49,552	44,939	39,943	0	39,943	0	0

FUND TRANSFERS

5220-5221	To Food Service			525	525	1,435	0	1,435	0	0
5222-5229	To Other Special Revenue									
5230-5239	To Capital Projects									
5251	To Capital Reserves (page 4)									
5252	To Expendable Trust (page 4)									
5253	To Non-Expendable Trusts									
5254	To Agency Funds									
5300-5399	Intergovernmental Agency Alloc.									
	SUPPLEMENTAL									
	DEFICIT									
	Operating Budget Total			1,992,482	2,152,264	2,229,215	5,394	2,229,215	0	0

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,074	2,000	2,000
1600-1699	Food Service Sales				880
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		37,662	35,068	35,068
3220	Kindergarten Aid				
3230	Catastrophic Aid		11,208	13,159	10,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				15
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		20,000	5,000	10,000
	Fund Balance to Reduce Taxes		23,455	62,475	
	Total Estimated Revenue & Credits		93,399	117,702	57,963

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	2,152,264	2,229,215	2,229,215
Special Warrant Articles Recommended (from page 4)	5,000	17,000	17,000
Individual Warrant Articles Recommended (from page 4)	0	3,770	3,770
TOTAL Appropriations Recommended	2,157,264	2,249,985	2,249,985
Less: Amount of Estimated Revenues & Credits (from above)	117,702	57,963	57,963
Less: Amount of Statewide Enhanced Education Tax/Grant	99,092	99,092	99,092
Estimated Amount of Local Taxes to be Raised For Education	1,940,470	2,092,930	2,092,930

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year		Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	EXPENDABLE TRUST - COMPUTERS	0	0	3	7,000	0	7,000	0
	EXPENDABLE TRUST - SPECIAL ED	0	5,000	4	10,000	0	10,000	0
	EXPENDABLE TRUST - BLDG. MAINT	0	0		0		0	
	SPECIAL ARTICLE RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	17,000	XXXXXXXXXX	17,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.**

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SESPA NEGOTIATIONS	0	0	2	3,770	0	3,770	0
	INDIVIDUAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	3,770	XXXXXXXXXX	3,770	XXXXXXXXXX

DEFAULT BUDGET OF THE SCHOOL

OF: SOUTH HAMPTON NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Gayle A. Cady
Don Hayner

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	922,052	-41,380		880,672
1200-1299	Special Programs	468,639	83,302		551,941
1300-1399	Vocational Programs				
1400-1499	Other Programs	12,193	0		12,193
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	26,756	-9,970		16,786
2200-2299	Instructional Staff Services	57,038	1,113		58,151
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	16,303	406		16,709
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	30,917	-313		30,604
2320-2399	All Other Administration				
2400-2499	School Administration Service	108,296	6,500		114,796
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	125,478	5,470		130,948
2700-2799	Student Transportation	55,961	18,758		74,719
2800-2999	Support Service Central & Other	188,167	17,862		206,029
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	95,000	5,000		100,000
5120	Debt Service - Interest	44,939	-4,996		39,943
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	525	895		1,420
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	2,152,264	82,647	0	2,234,911

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		1100-1199	Reduction in High School Tuition
1200-1299	Increase SPED tuition costs		
		2000-2199	Staffing changes
2200-2299	Salary adjustments		
2400-2499	Salary adjustments		
2600-2699	Increased fuel costs		
2700-2799	increase in SPED transportation		
2800-2999	Increased cost for benefits - contractual		
5100-5999	Bond Principal	5100-5999	Bond Interest
5220-5221	Increased cost of food		

**SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2009-10
TO DELIBERATIVE SESSION - 2/3/09**

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
6110009-103	SALARY - CERTIFIED STAFF	344,349	359,789	364,419	351,997	399,233	399,233	399,233		399,233
6110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	35,420	36,487	43,671	46,056	39,840	39,840	39,840		39,840
6110009-128	SALARY - SUBSTITUTES	12,238	3,399	3,845	10,000	9,000	7,500	7,500		10,000
6110009-328	LIBRARY SPECIALIST	0	1,200	1,200	1,200	1,200	1,200	1,200		1,200
6110009-430	REPAIR/MAINTAIN EQUIPMENT	677	1,649	1,250	1,045	1,000	1,000	1,000		1,045
6110009-442	RENTAL/LEASE EQUIPMENT	2,367	1,676	2,404	3,168	2,532	2,532	2,532		3,168
6110009-610	SUPPLIES	8,638	8,270	7,525	7,240	4,740	4,740	4,740		7,240
6110009-641	BOOKS/PRINT MEDIA	3,029	3,536	7,247	7,345	5,580	5,580	5,580		7,345
6110009-739	EQUIPMENT	0	0	1,795	1	1	1	1		1
	TOTAL - REGULAR EDUCATION	406,718	416,006	433,356	428,052	463,126	461,626	461,626	0	469,072
6120012-102	SALARY - DIRECTORS, MGRS.	59,008	60,778	63,817	63,817	68,361	67,697	67,697		66,370
6120012-103	SALARY - CERTIFIED STAFF	21,664	25,109	23,398	27,190	29,576	29,576	29,576		29,576
6120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	25,660	32,955	36,698	37,618	39,605	39,605	39,605		39,605
6120012-106	SALARY - ED ASSOC OUT OF DIST	0	0	2,251	1	1	1	1		1
6120012-110	SALARY - CLERICAL	3,253	3,350	3,565	3,565	3,782	3,745	3,745		3,672
6120012-322	WORKSHOPS/SEMINARS	752	1,140	1,144	1,160	1,100	1,100	1,100		1,100
6120012-331	PROFESSIONAL SERVICES	77,305	71,783	73,892	83,510	80,054	80,054	80,054		80,054
6120012-332	EVALUATIONS/TESTING	3,053	4,272	315	3,000	2,200	2,200	2,200		2,200
6120012-333	LEGAL	1,127	1,603	240	5,500	4,500	4,500	4,500		4,500
6120012-534	POSTAGE	62	15	100	125	125	125	125		125
6120012-560	TUITION	161,820	183,469	206,441	241,200	323,000	323,000	323,000		323,000
6120012-580	TRAVEL REIMBURSEMENT	0	176	259	940	800	800	800		800
6120012-610	SUPPLIES	1,304	856	1,234	612	612	612	612		612
6120012-739	EQUIPMENT	816	0	0	1	1	1	1		1
6120012-810	DUES AND FEES	0	0	0	400	325	325	325		325
	TOTAL - SPECIAL EDUCATION	355,824	385,506	413,354	468,639	554,042	553,341	553,341	0	551,941
6140060-118	SALARY - COACHES/ADVISORS	6,118	7,005	8,182	8,498	8,523	8,523	8,523		8,498
6140060-301	OFFICIALS	0	0	0	1,540	1,596	1,596	1,596		1,540
6140060-325	ARTS & HUMANITIES	500	0	500	500	500	500	500		500
6140060-610	SUPPLIES	1,221	1,860	3,272	1,655	1,583	1,583	1,583		1,655
	TOTAL - STUDENT ACTIVITIES	7,839	8,865	11,954	12,193	12,202	12,202	12,202	0	12,193
6212029-103	SALARY - CERTIFIED STAFF	11,980	12,679	13,301	13,875	9,118	9,118	9,118		9,118
	TOTAL - GUIDANCE	11,980	12,679	13,301	13,875	9,118	9,118	9,118	0	9,118

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
6213044-103	SALARY - CERTIFIED STAFF	11,395	11,765	12,218	12,688	7,366	7,366	7,366		7,366
6213044-314	EMPLOYMENT EXAMS	0	70	150	91	200	200	200		200
6213044-610	SUPPLIES	208	216	34	100	100	100	100		100
6213044-739	EQUIPMENT	0	0	0	1	1	1	1		1
	TOTAL - HEALTH	11,603	12,051	12,402	12,880	7,667	7,667	7,667	0	7,667
6219009-332	EVALUATIONS/TESTING	0	0	0	1	1	1	1		1
	TOTAL - OTHER STUDENT SUPPORT SERV	0	0	0	1	1	1	1	0	1
6221009-125	SALARY - CURRICULUM/PROF DEV	0	2,900	1,600	1,600	1,600	1,600	1,600		1,600
6221009-240	TUITION REIMBURSEMENT	2,390	3,504	975	2,520	2,520	2,520	2,520		2,520
6221009-321	TESTING	1,242	1,316	1,287	1,207	1,200	1,200	1,200		1,207
6221009-322	WORKSHOPS/SEMINARS	1,854	2,309	1,867	2,270	1,985	1,985	1,985		2,270
6221009-641	BOOKS/PRINT MEDIA	336	15	200	200	200	200	200		200
	TOTAL - IMPROVEMENT OF INSTRUCTION	5,822	10,044	5,929	7,797	7,505	7,505	7,505	0	7,797
622522-109	SALARY - TECHNOLOGY	17,972	20,569	22,728	22,511	24,332	24,100	24,100		23,624
622522-431	REPAIR/MAINTAIN COMPUTERS	2,616	3,900	3,965	4,870	2,848	2,848	2,848		4,870
622522-612	SUPPLIES - COMPUTER	4,490	6,580	6,802	6,783	6,080	6,080	6,080		6,783
622522-643	INFORMATION ACCESS FEES	180	1,234	1,731	2,050	1,976	1,976	1,976		2,050
622522-644	SOFTWARE LICENSE/SUPPORT	3,338	3,275	6,670	6,824	9,587	9,587	9,587		6,824
622225-650	SOFTWARE	1,569	1,160	2,136	1,287	660	660	660		1,287
622522-734	NEW TECHNOLOGY EQUIPMENT	9,517	7,930	6,942	4,916	8,147	8,147	8,147		4,916
	TOTAL - TECHNOLOGY	39,682	44,648	50,974	49,241	53,630	53,398	53,398	0	50,354
6231000-117	SALARY - DISTRICT OFFICERS	5,122	5,288	5,940	6,070	6,293	6,168	6,168		6,070
6231000-333	LEGAL	706	3,239	5,728	600	2,000	2,000	2,000		600
6231000-334	AUDIT	5,160	5,153	5,066	5,750	6,000	6,000	6,000		6,000
6231000-534	POSTAGE	144	362	478	300	500	300	300		300
6231000-540	ADVERTISING	0	308	989	144	500	500	500		144
6231000-810	DUES AND FEES	2,153	2,228	2,229	2,279	2,435	2,285	2,285		2,435
6231000-890	OTHER EXPENSES	425	742	1,709	1,160	1,225	900	900		1,160
	TOTAL - BOARD OF EDUCATION	13,710	17,320	22,139	16,303	18,953	18,153	18,153	0	16,709

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
6232000-311	SAU SERVICES	30,770	29,403	27,098	30,917	30,844	30,604	30,604		30,604
	TOTAL - SAU SERVICES	30,770	29,403	27,098	30,917	30,844	30,604	30,604	0	30,604
6241031-101	SALARY - ADMINISTRATION	72,654	75,148	78,041	78,041	86,237	85,425	85,425		83,754
6241031-110	SALARY - CLERICAL	22,771	23,448	24,953	24,953	26,473	26,217	26,217		25,705
6241031-531	TELEPHONE	2,625	2,482	2,196	2,625	2,334	2,334	2,334		2,625
6241031-534	POSTAGE	386	319	426	425	425	425	425		425
6241031-610	SUPPLIES	1,689	1,158	1,581	1,577	1,600	1,600	1,600		1,577
6241031-810	DUES AND FEES	630	665	805	675	710	710	710		710
	TOTAL - SCHOOL ADMINISTRATION	100,755	103,220	108,002	108,296	117,779	116,711	116,711	0	114,796
6262026-111	SALARY - CUSTODIANS	28,811	30,314	32,167	32,013	32,977	32,652	32,652		32,013
6262026-128	SALARY - SUBSTITUTES	0	0	0	436	436	436	436		436
6262026-411	WATER	1,101	1,599	1,749	1,748	1,748	1,748	1,748		1,748
6262026-426	FIRE EXTINGUISHERS	82	92	458	458	458	458	458		458
6262026-432	REPAIR/MAINTENANCE SERVICES	19,002	23,320	17,209	22,824	16,447	16,447	16,447		22,824
6262026-520	INSURANCE	5,578	9,836	9,570	10,325	10,048	10,048	10,048		10,048
6262026-610	SUPPLIES	9,772	7,896	4,044	6,978	6,533	6,533	6,533		6,533
6262026-622	ELECTRICITY	14,764	19,392	20,006	20,000	21,115	21,115	21,115		21,115
6262026-623	BOTTLED GAS	1,600	2,340	2,084	3,000	3,375	3,375	3,375		3,375
6262026-624	HEATING FUELS	10,089	13,110	12,554	14,268	18,850	18,850	18,850		18,850
6262026-733	NEW FURNITURE	229	255	753	612	1,444	1,444	1,444		612
6262026-739	EQUIPMENT	322	1,645	2,512	2,221	550	550	550		2,221
	TOTAL - BUILDINGS	91,350	109,799	103,106	114,883	113,981	113,656	113,656	0	120,353
6263026-422	SNOW REMOVAL	1,317	1,550	2,620	1,795	2,200	2,200	2,200		1,795
6263026-424	LAWN MOWING/CARE	4,670	4,920	7,967	8,000	8,000	8,000	8,000		8,000
6263026-433	GROUNDS REPAIR/MAINTENANCE	0	0	0	800	840	840	840		800
	TOTAL - GROUNDS	5,987	6,470	10,587	10,595	11,040	11,040	11,040	0	10,595
6272109-515	TRANSPORTATION - CONTRACT	37,884	35,589	38,599	38,086	39,324	39,324	39,324		39,324
6272212-516	TRANSPORTATION - SPECIAL NEEDS	13,727	15,404	20,382	14,980	32,500	32,500	32,500		32,500
6272460-517	TRANSPORTATION - ATHLETICS	1,341	1,584	1,731	1,820	1,876	1,876	1,876		1,820
6272509-518	TRANSPORTATION - FIELD TRIPS	400	887	1,200	1,075	1,000	1,000	1,000		1,075
	TOTAL - TRANSPORTATION	53,352	53,464	61,912	55,961	74,700	74,700	74,700	0	74,719

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
6290000-211	HEALTH INSURANCE	92,455	104,204	80,079	85,283	95,093	95,093	95,093		95,093
6290000-212	DENTAL INSURANCE	3,553	3,750	3,148	3,326	2,575	2,575	2,575		2,575
6290000-213	LIFE INSURANCE	895	916	1,042	1,051	1,145	1,145	1,145		1,145
6290000-214	L.T.D. INSURANCE	2,683	2,593	2,800	2,956	3,113	3,101	3,101		3,082
6290000-220	FICA	50,734	53,009	57,009	57,913	61,978	61,649	61,649		61,466
6290000-230	RETIREMENT	18,533	19,229	29,474	30,089	36,145	35,990	35,990		35,724
6290000-250	UNEMPLOYMENT INS	2,204	1,041	1,083	2,287	1,620	1,612	1,612		1,607
6290000-260	WORKERS' COMP.	3,582	3,936	4,352	4,542	4,456	4,432	4,432		4,419
6290000-280	SICK DAY BUYBACK	0	0	428	720	720	720	720		720
6290000-810	DUES AND FEES	0	0	0	0	198	198	198		198
	TOTAL - EMPLOYEE BENEFITS	174,639	188,678	179,415	188,167	207,043	206,515	206,515	0	206,029
6511000-910	PRINCIPAL PAYMENT	80,000	85,000	85,000	95,000	100,000	100,000	100,000		100,000
6512000-830	INTEREST PAYMENT	58,136	53,908	49,552	44,939	39,943	39,943	39,943		39,943
	TOTAL - DEBT SERVICE	138,136	138,908	134,552	139,939	139,943	139,943	139,943	0	139,943
6110109-560	TUITION	330,400	337,716	403,876	494,000	411,600	411,600	411,600		411,600
	TOTAL - HIGH SCHOOL TUITION	330,400	337,716	403,876	494,000	411,600	411,600	411,600	0	411,600
6312030-111	SALARY - FOOD SERVICE	525	525	525	525	540	540	540		525
6312030-630	SUPPLIES - MILK & FOOD	0	0	0	0	895	895	895		895
	TOTAL - FOOD SERVICE	525	525	525	525	1,435	1,435	1,435	0	1,420
	TOTAL OPERATING BUDGET	1,779,092	1,875,302	1,992,482	2,152,264	2,234,609	2,229,215	2,229,215	0	2,234,911
	WARRANT ART - SESPA NEGOTIAONS	INC ABOVE	INC ABOVE	0	0	3,770	3,770	3,770		0
	WARRANT ART - EXPEND TRUST - TECHNOLOGY	0	7,000	7,000	0	7,000	7,000	7,000		0
	WARRANT ART - EXPEND TRUST-FUND BAL-SPED	15,000	0	5,000	0	FUNDED FROM FUND BALANCE				
	WARRANT ART - EXPEND TRUST-FUND BAL-BLDG	0	0	15,000	0	0	0	0		0
	WARRANT ART - CAPITAL RESERVE - COMPUTERS	19,879	0	0	0	0	0	0		0
	WARR ART - EQUIPMENT	3,800	0	0	0	0	0	0		0
	TOTAL -WARRANT ARTICLES	38,679	7,000	27,000	0	10,770	10,770	10,770	0	0
	TOTAL BUDGET	1,817,771	1,882,302	2,019,482	2,152,264	2,245,379	2,239,985	2,239,985	0	2,234,911

**South Hampton School District
Estimated Revenues and Credits
2009-10**

		2006-07 Actual	2007-08 Actual	2008-09 Estimated	2009-10 Projected
	Source	Revenues	Revenues	Revenues	Revenues
GENERAL FUND REVENUES					
School Building Aid	State	\$34,402	\$37,662	\$35,068	\$35,068
Catastrophic Aid	State	39,288	11,208	13,159	10,000
Earnings on Investments	Local	<u>3,379</u>	<u>1,074</u>	<u>2,000</u>	<u>2,000</u>
		\$77,069	\$49,944	\$50,227	\$47,068
FOOD SERVICE REVENUES					
Federal Reimbursement	Federal	0	0	0	15
School Lunch Sales	Local	<u>0</u>	<u>0</u>	<u>0</u>	<u>880</u>
		0	0	0	895
TOTAL ESTIMATED REVENUES		\$77,069	\$49,944	\$50,227	\$47,963
ADEQUATE EDUCATION GRANT		\$94,373	\$99,092	\$99,092	\$99,092
<hr/>					
TRANSFER TO EXPENDABLE TRUST		\$20,000	\$5,000	\$5,000	
FUND BALANCE		\$23,455	\$62,475	\$0	\$0

11/18/2008

South Hampton School District

Special Education Expenditures Summary

	<u>2006-07</u>	<u>2007-08</u>
Federal Grants		
IDEA	19,905	16,763
Preschool	<u>2,366</u>	<u>0</u>
Federal Grants Total	22,271	16,763
	<u>2006-07</u>	<u>2007-08</u>
District Expenditures		
Salaries and Benefits	143,876	147,921
Professional Services	77,386	75,710
Legal Expenses	1,603	240
Tuition	183,469	206,441
Supplies and Equipment	856	1,234
Transportation	<u>15,404</u>	<u>20,382</u>
	422,595	451,928
District Revenues		
Medicaid	0	0
Catastrophic Aid	<u>39,288</u>	<u>11,209</u>
	39,288	11,209
District Total (Expenditures less Revenues)	383,307	440,719

**South Hampton School District
Results of Voting
March 11, 2008**

School Board Member (3-year term)

Don Harper	232	Elected
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Article 1	Yes	155	
	No	179	Failed

Article 2	Yes	166	
	No	170	Failed

Article 3	Yes	154	
	No	183	Failed

Article 4	Yes	183	
	No	153	Passed

Article 5	Yes	161	
	No	170	Failed

Article 6	Yes	189	
	No	142	Passed

**Respectfully submitted,
Martha E. Anderson
School district Clerk**

SOUTH HAMPTON SCHOOL DISTRICT
Session 1, Deliberative Session
February 5, 2008

The 2008 Deliberative Session convened at 7:35 p.m. on Tuesday, February 5. Moderator Walter Shivik led the meeting in the pledge of allegiance. He then introduced members of the school district: Martha Anderson, School District Clerk; School Board members Don Harper (chair), Peter Iacobucci and Gary Crosby; Budget Committee members Dennis Blair, Will Hodge, George Werner and Greg Williams; SAL) 21 officials Bob Berry, Business Administrator and Asst. Superintendent Maureen Ward; SAU legal counsel Al Casassa; and Barnard School Principal Barbara Knapp.

Mr. Shivik briefly reviewed the procedures under which he would run the meeting before he moved on to consideration of the warrant articles.

Article 1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,183,310? Should this article be defeated, the default budget shall be \$2,159,544, which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #7 (operating budget) does not include appropriations in any other warrant articles.

Don Harper made a motion to accept the motion as read, seconded by Peter Iacobucci. Mr. Harper then moved to amend the operating budget to \$2,172,930 (default budget \$2,152,264), seconded by Mr. Iacobucci. A brief discussion followed. Lee Knapp made a motion to allow SAU officials to answer any questions which may come before the meeting - seconded by Chris Chimera. The Board noted the Amesbury High School tuition was not set until after the Budget Committee meeting; the Board had estimated a 5% increase but the increase was only 3.5%. The Board also reduced line items amounts for the substitute teacher/salary, the special education/legal, and the new technology equipment. The motion to amend was voted in the affirmative. Article 1 as amended was voted in the affirmative.

Article 2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-09	\$4,850

and further, raise and appropriate the sum of \$4,850 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Don Harper made a motion to accept the article as read; seconded by Gary Crosby. Mr. Harper, who represented the Board during the negotiations, noted this is a 1.75% increase. The motion was voted in the affirmative.

Article 3. Shall School District vote to raise and appropriate \$7,000 to be added to the expendable trust fund known as the Computer Technology Fund, for the purpose of purchasing computer technology

equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Gary Crosby made a motion to accept the article as read; seconded by Don Harper. Discussion followed. This fund purchases new machines for the Computer Lab every three years and the computers in the Lab are dispersed to classrooms. Article 3 was voted in the affirmative.

Article 4. Shall School District vote to raise and appropriate "up to" \$5,000 to be added to the expendable trust fund for educating educationally disabled children, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008? The School Board and the Budget Committee recommend this appropriation. This article has no impact on the tax rate. (Majority vote required.)

Don Harper moved to accept the article as read; seconded by Peter Iacobucci. Chris Chimera moved to amend the wording on the last line to read "This article has no impact on the tax rate this budgetary year" - seconded by Michelle Whitley. Motion to amend voted in the affirmative. Article 4 as amended voted in the affirmative.

Article 5. To see if the School District will vote to designate the School Board as agents to expend from the school building Capital Reserve Fund established in 1994. The School Board and the Budget Committee recommend this appropriation. This article has no impact on the tax rate. (Majority vote required.)

Peter Iacobucci moved the article as read; seconded by Gary Crosby. Chris Chimera moved to change the tax rate wording as amended in article 4, but SAU counsel Al Cassasa said this was not a money article and the only change should be to change "appropriation" to "article". Mr. Chimera accepted this friendly amendment and withdrew his motion. Article 5 was voted in the affirmative.

Article 6. To see if the School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. This article has no impact on the tax rate. (Majority vote required.)

Gary Crosby moved to accept the article as read; seconded by Peter Iacobucci. Voted in the affirmative.

There was no further business to come before the meeting. Mr. Shivik asked for a motion to adjourn; so moved by Jill Ramsdell; seconded by several others. Passed by unanimous voice vote. Meeting adjourned at 8:25 p.m.

Note: Final determination of all warrant articles as approved at this session will be by ballot at the Town election on March 11, 2008.

Respectfully submitted,

Martha E. Anderson
School District Clerk

South Hampton School Board

School Administrative Unit No. 21

*Gary Crosby, Chair
Donald Harper
Kimberly Molin*

CHANGE. Two thousand eight was truly the year of change. Not only were the world's and country's economic climates changed, but we also had change at Barnard School. The biggest change at the school the past year was the role of the principal. Mrs. Knapp is now a full time principal with some teaching time. The reason for the change was the increased demand of administrative work on the principal. It had become a burden on Mrs. Knapp to both teach as much as she did and devote as much time to the principal's duties as was needed. There wasn't enough Barbara to do both anymore. The change has worked out well. Ms. Carter, the new part-time 7th and 8th grade language arts teacher who joined the staff in October, has been a success, and Mrs. Knapp now has enough time to devote to the administrative work expected of a principal. This change was also good for the taxpayer. We actually saved money by hiring a part-time teacher and eliminating a teaching assistant position: a true win-win situation that doesn't happen often in education.

We also had other changes in the staff at Barnard School. Mr. Drew Szeliga was hired to be the grade 5-8 math teacher and grade 7 social studies teacher. Mrs. Alice Anderson was hired to be the school nurse one day per week, replacing retiree Barbara Knight. Lynn Marsh was hired to be the school counselor two half-days per week, replacing retiree Janet Butler.

Over the past three years we have had a high turnover in the staff at Barnard School. We were fortunate that for many years we had great teachers and staff at the school. It is hard to replace good people, but after three years I think we have accomplished it. At this time I would like to thank all of the teachers and staff at the school; you guys are the best.

What about change in the upcoming year? One big change will be the high school tuition figures. The large eighth grade class that we graduated from Barnard School in 2005 is graduating from high school this spring. This will result in a high school tuition savings for the town. Speaking of high school students, 55% of our students at Amesbury High School were awarded either honor roll or high honor roll status for the first quarter of the 08-09 school year. Great job, students!

Other changes to look for in the coming year will be in contracts. SAU 21 will be renegotiating both the teachers' contract and the bus contract. Hopefully the SAU 21 negotiating team will come up with some savings for the taxpayers. Speaking of contracts, I would urge you to vote YES on the SESP contract for support staff this year. Last year we were the only district to vote "no" on the proposed contract. Because we voted "no," the contract in all SAU 21 districts failed. The SESP contract was and still is a very fair contract. I once again urge you to vote YES on the SESP contract in March.

Respectfully submitted,
Gary Crosby, School Board Chair

Superintendent's Report
2008-09

Herewith, I submit my sixth annual report.

This year voters across SAU #21 will, I believe, recognize the belt tightening that has occurred in all school budgets. Voters should also note the absence of Warrant Articles as each school and each School Board worked to maintain as little impact as possible while still providing for an appropriate education of their students.

On most warrants this year, there will be the budget of 2009-10 and the negotiated agreement with SESP, the educational associates. This article failed last March. It is hoped that the voters of the Districts will give due consideration to this group of hard working and dedicated individuals.

Although Winnacunnet High School has completed its construction and renovation project, other schools have begun the process of identifying building needs. A committee was formed to study Hampton Academy and made its report to the Hampton School Board in December, recommending renovation rather than replacement. North Hampton has developed a list of needs that came from the initial discussion concerning full day Kindergarten. Seabrook continues to work on asbestos removal as well as roof issues and space usage. Hampton Falls is currently exploring the best means to house a growing population as well as other space needs and building upgrades.

All of the schools in SAU #21 achieved adequate progress as a whole school under No Child Left Behind, a federal mandate. Several of the schools, however, did not achieve (AYP) Annual Yearly Progress because of an identified subgroup within the whole school. Federal legislation is under consideration to correct this fault within NCLB.

Full time Kindergarten is in place in the Hampton School District and under discussion in the North Hampton School District. The Kindergarteners of Centre School in Hampton have acclimated well to a full day program.

Over 82% of Winnacunnet High School students went on to post secondary education, while the drop out rate was reduced to 3.3%. Efforts are still underway to increase the former and decrease the latter.

The review of last year shows that budgets were handled in a fiscally responsible manner, buildings and grounds were well maintained as well as improved, and, most importantly, the students of the districts were successful. For all of this, I thank the members of the SAU #21 community for their continued support of one of the finest educational systems in New Hampshire.

Sincerely,
James F. Gaylord
Superintendent of School

BARNARD SCHOOL
2008

Dear Community Members,

When I reflect upon the educational year gone by - the successes we celebrated, the challenges we faced, the changes we tried to affect, and the hopes we articulated - the year is measured against the vision that was created by community members several years ago: Create a school that continues the atmosphere and character of Barnard School which includes strong academics, a center of community focus, and an emphasis on the development of the whole person. The vision will be funded through creative financial planning both public and private.

State testing results reported in early 2008 along with data from testing done at the local level revealed achievement levels higher than state and national averages. In 2008 there was an increased number of programs involving our community and surrounding communities, and there were additional before and after school clubs for students. School-related programs addressing the academic, social, physical, and cultural development of each child proved to be more varied and available. The programs were supported through local tax dollars, volunteer efforts, federal grants, business partnerships, private donations, our PTO, and the Barnard Trust. A few highlights follow:

- New Hampshire Public Television sponsored a project entitled *New Hampshire War Stories: Student Documentary Project*. The challenge was to have students learn how to produce a video documentary that would collect an oral history of New Hampshire citizens' war stories, past and present. We are proud that Barnard School's 8th grade documentary was judged a winner by New Hampshire Public Television and was aired on *NH Outlook* in the spring.
- Other programs involving our adult community members included an Internet Safety program, two recycling events for the disposal of large items, and a mock election, which allowed our students to experience the November process.
- Both our school *National Geographic Bee* and *Scripps-Howard Spelling Bee* winners qualified to participate in State bees. What fine accomplishments for these seventh and eighth grade boys!
- Clubs, field trips, and assemblies integrated social, physical, and cultural skills. How very fortunate that students can choose to be involved in Ski Club, Homework Club, Algebra Club, *Wings* (a literary magazine), Game Club, team building at the Browne Center, organized sports teams, and after school floor hockey! They visited interesting places like Plimoth Plantation and the Lowell mills. Folk musician, Jeff Werner, spent a day at our school sharing his love of music and story. Students traveled to theaters to see professional performances of works by Poe and C.S. Lewis, and they were treated to *Polar Express: Barnard Style* in our own wonderful learning environment, thanks to our Student Council.

As the year closed our entire community experienced the effects of quite an ice storm, closing the school from December 12 through December 17. It seems that we all learned the important life skills of coping, resourcefulness, flexibility, and patience. May we all continue to grow and learn in '09.

Respectfully submitted,
Barbara Knapp

SAU #21 2009-2010 Budget
Distribution of \$1,528,346 to be raised by Districts as follows:

District	2007 Valuation	Valuation Percent	2007-08 Pupils	Pupil Percent	Combined Percent	District Share 2009-10
Hampton	\$2,079,095,037	0.2858	1177.7	0.2935	0.2896	\$442,665
Hampton Falls	319,370,221	0.0439	247.1	0.0616	0.0527	80,605
North Hampton	686,233,296	0.0943	455.3	0.1135	0.1039	158,789
Seabrook	1,707,900,844	0.2347	755.9	0.1884	0.2116	323,345
South Hampton	146,683,702	0.0202	79.8	0.0199	0.0200	30,604
Winnacunnet	2,336,434,182	0.3211	1296.6	0.3231	0.3221	492,338
TOTALS	\$7,275,717,282	1.0000	4012.4	1.0000	1.0000	\$1,528,346

South Hampton School District
Value of Publicly Owned School Buildings with Contents
for 2008-09

\$3,147,400

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord
Superintendent of Schools

Gary Crosby, Chair
Donald Harper
Kim Molin
School Board

February 2009

**Superintendent of Schools
Central Office Administration
Salary Shares
2008-2009**

	Superintendent of Schools	Assistant Superintendent	Business Administrator
Hampton	35,938.49	31,324.75	27,147.33
Hampton Falls	6,539.91	5,699.50	4,939.57
No. Hampton	12,904.06	11,236.78	9,738.54
Seabrook	26,259.92	22,889.05	19,836.39
So. Hampton	2,481.94	2,160.30	1,874.60
Winnacunnet	39,972.68	34,839.62	30,193.57
	124,097.00	108,150.00	93,730.00

**Teacher Salary Schedule
2008-2009**

STEP	B	B+15	B+30	M	M+15	M+30
1	37,804	39,298	40,825	42,522	44,120	45,753
2	39,183	40,685	42,508	44,249	45,889	47,571
3	40,581	42,091	44,211	45,993	47,678	49,408
4	42,098	43,621	46,044	47,874	49,609	51,393
5	43,653	45,193	47,920	49,799	51,585	53,425
6	45,251	46,807	49,840	51,771	53,609	55,505
7	46,891	48,465	51,805	53,789	55,682	57,637
8	48,574	50,168	53,817	55,856	57,805	59,821
9	50,363	51,979	55,949	58,047	60,057	62,137
10	52,271	53,924	58,527	60,396	62,486	64,643
11				61,831	63,943	66,117
12				63,441	65,584	67,784

Stipend for CAGS: \$1,545
Stipend for Doctorate: \$1,803

Annual Audit of School District Financial Statements

We have contracted with the audit firm of Plodzik & Sanderson, PA of Concord, NH to conduct the annual audit of the district's financial statements for the fiscal year ending June 30, 2008.

This audit is conducted in accordance with Generally Acceptable Accounting Practices (GAAP), for the purpose of forming opinions and to provide reasonable assurance that the financial records comply with finance related laws and regulations.

All required field work has been completed and it is anticipated that final reports will be available by April 1, 2009.

If you have any questions regarding this information, please contact Robert Berry, Business Administrator, SAU #21, 2 Alumni Drive, Hampton, NH03842, 926-8992 x 107 or bberry@sau21.org.

SOUTH HAMPTON SCHOOL DISTRICT
Teaching Staff - 2008-2009

<u>Name</u>	<u>Degree</u>	<u>Subject Area</u>
Barbara Knapp	B.S. Fitchburg State M.Ed. Salem State	Principal
Alice Anderson	R.N. Great Bay Comm.College	School Nurse
Christopher Asbell	B.A. Stonehill College	Grs.5-8 Science/Health Gr. 8 Social Studies
Benoit, Jessica B.	Music Ed.Univ. of New Hampshire	Music/Instruments
Frank Brunette	B.A. University of CT M.Ed. Univ. of Hartford, CT	Grs.5-6 Language Arts/SS Grs.1-8 Spanish Enrich
Jennifer Carter	B.A. Smith College	Grs. 7-8 Language Arts
Susan Coskren	B.A. Univ.of New Hampshire M.Ed. Univ.of New Hampshire	SPED Director/Teacher 504 Coordinator
Carol Dugan	B.S. Univ.of Minnesota M.Ed. Boston State College	Reading Specialist
Lynn Marsh	B.S. UNH M.Ed. UNH	Guidance
Lynn Meehan	B.S. Westfield State	Physical Education
Tara Moran	B.A. SUNY M.Ed. Lesley University	Grades 3 & 4
Amy Pruett	B.S. Keene State College M.Ed. Lesley College	Grades 1 & 2
Stephanie Robinson	B.A. Notre Dame College	Grade K/Sped
Diane Sheckells	B.S. Nazareth College	Art
Drew Szeliga	B.A. UNH M.Ed. UNH	Grs. 5-8 Math Gr. 7 S.S.

SOUTH HAMPTON SCHOOL DISTRICT

STAFF SALARIES

2008-2009

Name	Step & Track Or Position	Salary	No. Years in District	No. Years Experience
Barbara Knapp	Principal	82,754	33	38
Alice Anderson	90% 1B (20%)	6,805	1	1
Christopher Asbell	8B	48,574	8	8
Jessica Benoit	4B (30%)	12,629	4	4
Jessica Benoit	E.A.- Sped	5,613	4	2
Frank D. Brunette	12M	63,441	14	16
Jennifer Carter	5B (40%)	14,444	1	5
Susan Coskren	Sped Dir/Teacher	66,370	5	13
Carol Dugan	12M+30 (50%)	33,892	3	36
Denise Jones	Admin. Assistant	29,377	11	
Paula Krolikoski	E.A.-REG	17,646	9	
Sheila Mahoney	E.A.-REG	18,368	12	
Lynn Marsh	1M (20%)	8,504	1	1
Lynn Meehan	10B (20%)	10,454	10	10
Tara Moran	2M	44,249	2	2
Joan Orlando	E.A.-SPED	17,349	8	
Alfred Pierce	Custodian	10,031	9	
Michael Porobunu	Computer Tech.	22,788	10	
Amy Pruett	9M+15	60,057	9	9
Jill Ramsdell	Ed. Monitor	3,176	8	
Jill Ramsdell	E.A.-Sped	12,037	8	
Stephanie Robinson	9B	50,363	9	9
Donald Sanborn	Custodian	20,966	6	
Diane Sheckells	10B (20%)	10,454	9	10
Drew Szeliga	2M	44,249	1	2

SOUTH HAMPTON GRADE preK-12 CENSUS

School Year 2008-2009

(Updated 1/6/09)

Bold faced denotes public funding

GRADE	Pr e	K	1	2	3	4	5	6	7	8	9	10	11	12
Barnard School		14	9	6	8	8	15	5	8	11				
Out of District	2									1			1	
Amesbury High											10	11	5	15
Whittier Vocational											4			1
Services Provided														
Public School							1		1					
Private School		1			1	1			2		1	4	2	5
Home School												1		

SOUTH HAMPTON PRESCHOOL CENSUS

(Updated 6/30/08)

ENTERING KINDERGARTEN	2009	2010	2011
Number	6	6	8

**AMESBURY HIGH SCHOOL
TUITION RATES**

SCHOOL YEAR	2004-2005	2005-2006	2006-2007
Rate	\$7,654	\$8,260	\$8,659

SCHOOL YEAR	2007-2008	2008-2009	2009-2010
Rate	\$9,179	\$9,500	

PERFECT ATTENDANCE

2007-08

Kindergarten

None

Grade 1

None

Grade 2

Connor D. Whitley

Grade 3

None

Grade 4

**Nicholas J. Fortuna
Christopher P. Frazzoni
Cameron S. Murray**

Grade 6

None

Grade 7

**Gaelan A. McDonald
Alec S. Wade**

Grade 8

Erica P. Marx

For Office Use Only

Dist.	Loc.
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School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2008

for the SOUTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2008

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

W. C. C. C.
 Date

School Board Chairperson

James S. B. B.
 Superintendent of Schools

9/29/08
 Date

School Board

School Board

James S. B. B.
Don Harper

NAME:	DIST		LOC	Acct		(1)	(2)	DOE 25 2007-2008	(3)	(4)	(5)	(6)	(7)
SOUTH HAMPTON	PAGE	LINE	21	No		Fund 10	Fund 21	Fund 22	ALL OTHER	Fund 30	Fund 70		
TITLES													
STATEMENT OF REVENUES						GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
Revenue from Local Sources													
Assessments													
CURRENT APPROPRIATION	2	1	1111			1,590,101.00							
DEFICIT APPROPRIATION	2	2	1112										
OTHER	2	3	1119										
Total Assessments	2	4	1100			1,590,101.00	0.00	0.00	0.00	0.00			
TUITION													
Tuition from Individuals			1310										
REGULAR DAY SCHOOL	2	5	1311										
SUMMER SCHOOL	2	6	1314										
DRIVER EDUCATION	2	7	1315										
ADULT EDUCATION	2	8	1316										
Tuition from Other LEAs Within NH			1320										
REGULAR DAY SCHOOL	2	9	1321										
SPECIAL EDUCATION	2	10	1322										
VOCATIONAL	2	11	1323										
Tuition from Other LEAs outside NH			1330										
REGULAR DAY SCHOOL	2	12	1331										
SPECIAL EDUCATION	2	13	1332										
VOCATIONAL	2	14	1333										
Tuition from Other Sources			1340										
REGULAR DAY SCHOOL	2	15	1341										
SPECIAL EDUCATION	2	16	1342										
OTHER	2	17	1349										
Total Tuition	2	18	1300			0.00		0.00	0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
TRANSPORTATION FEES										
Transportation Fees from Individuals			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
Other LEAs Within NH			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
Other LEAs Outside NH			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	1500	1,073.80			1,406.15	2,551.37		
FOOD SERVICE SALES	3	12	1600							
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
Other Revenue from Local Sources										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	1,832.38						
Total Additional/Other Revenue	3	25		2,906.18	0.00	0.00	1,406.15	2,551.37		
Total Local Revenue	3	26	1000	1,593,007.18	0.00	0.00	1,406.15	2,551.37		

NAME:		DIST	LOC		(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON		21	Acct								
TITLES		PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenue from State Sources							SPECIAL REVENUE				
Unrestricted Grants-In-Aid											
EQUITABLE EDUCATION AID		4	1	3111	99,092.00						
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112	311,507.00						
SHARED REVENUE		4	3	3120							
OTHER STATE AID		4	4	3190							
Total Unrestricted Grants-In-Aid		4	5	3100	410,599.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid											
SCHOOL BUILDING AID		4	6	3210	37,662.16						
KINDERGARTEN BUILDING AID		4	7	3215							
KINDERGARTEN AID		4	8	3220							
CATASTROPHIC AID		4	9	3230	11,208.59						
VOCATIONAL EDUCATION (TUITION)		4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242							
VOCATIONAL EDUCATION (BUILDING)		4	12	3243							
VOCATIONAL EDUCATION (OTHER)		4	13	3249							
ADULT EDUCATION		4	14	3250							
CHILD NUTRITION		4	15	3260							
DRIVER EDUCATION		4	16	3270							
SCHOOL IMPROVEMENT AID		4	17	3280							
OTHER RESTRICTED STATE AID		4	18	3290							
Total Restricted Grants-In-Aid		4	19	3200	48,870.75	0.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES		4	20	3700							
REVENUE IN LIEU OF TAXES		4	21	3800							
REVENUE FOR/ON BEHALF OF LEA		4	22	3900							
Total State Revenue		4	23	3000	459,469.75	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOUTH HAMPTON	21		No							
TITLES	PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenues from Federal sources										
Unrestricted Grants-In-Aid										
FROM THE FEDERAL GOVT DIRECT	5	1	4100							
FROM THE FEDERAL GOVT THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
Restricted Grants-In-Aid										
FROM THE FEDERAL GOVT DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350			1,600.00				
FROM THE FEDERAL GOVT THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530							
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560							
DISABILITIES PROGRAMS	5	12	4570			17,038.61				
MEDICAID DISTRIBUTIONS	5	13	4580							
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		0.00	0.00	18,638.61	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
Revenue in Lieu of Taxes										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	0.00	0.00	18,638.61	0.00			

NAME:	DIST	LOC	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON	21								
TITLES	PAGE	LINE	Acct No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	
Sales of Bonds & Notes Proceeds						SPECIAL REVENUE			
PRINCIPAL	6	1	5110						
PREMIUM	6	2	5120						
ACCRUED INTEREST	6	3	5130						
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140						
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00		
Interfund Transfers									
TRANS FROM GENERAL FUND	6	6	5210					27,000.00	
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221						
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222						
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230						
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	27,000.00	
Transfer from Trust Funds									
FROM CAPITAL RESERVE FUND	6	11	5251						
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252						
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253						
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300						
CAPITAL LEASES	6	16	5500						
LEASE PURCHASES	6	17	5600						
Total Other Financing Sources	6	18	5000	0.00	0.00	0.00	0.00	27,000.00	
Total Revenue & Other Financing Sources	6	19		2,052,476.93	0.00	18,638.61	1,406.15	29,551.37	

NAME:		DIST	LOC	(1)		(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON		21		Acct			(3)				
TITLES		PAGE	LINE	No							
SPECIAL REVENUE FUND					100	200	300 400 500	600	700	800/900	
ELEMENTARY EXPENDITURES					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Instruction											
REGULAR PROGRAMS		11	1	1100	1,575.00	120.51					1,695.51
SPECIAL PROGRAMS		11	2	1200	2,754.48	231.71	10,272.00	1,490.98	1,913.94	280.02	16,943.13
VOCATIONAL PROGRAMS		11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS		11	4	1400							0.00
Support Services											
STUDENT		11	5	2100							0.00
INSTRUCTIONAL STAFF		11	6	2200							0.00
GENERAL ADMINISTRATION		11	7	2300							0.00
SCHOOL ADMINISTRATION		11	8	2400							0.00
BUSINESS		11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT		11	10	2600							0.00
STUDENT TRANSPORTATION		11	11	2700							0.00
CENTRAL		11	12	2800							0.00
OTHER		11	13	2900							0.00
Total Elementary Expenditures		11	14		4,329.48	352.22	10,272.00	1,490.98	1,913.94	280.02	18,638.64

NAME:		DIST	LOC	Acct No	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON		21									
TITLES		PAGE	LINE								
					100	200	300,400,500	600	700	800/900	
FOOD SERVICE					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Operation of Non-Instructional Services				3000							
Food service Operations				3100							
ELEMENTARY		15	1								0.00
MIDDLE/JUNIOR HIGH		15	2								0.00
HIGH		15	3								0.00
TRANSFER TO OTHER FUNDS		15	4	5200							0.00
Total Expenditures & Other Financing Uses		15	5		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)											
					(1)	(2)	(3)	(4)			
					ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD		15	6					0.00			
OTHER SUPPLIES		15	7					0.00			
TOTAL		15	8		0.00	0.00	0.00	0.00			
CAPITAL PROJECTS					100	200	300,400,500	600	700	800/900	
FUNCTION					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Facilities Acquisition & Construction				4000							
SITE ACQUISITION		15	9	4100							0.00
SITE IMPROVEMENT		15	10	4200							0.00
ARCHITECTURAL/ENGINEERING		15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT		15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION		15	13	4500			20,800.00				20,800.00
BUILDING IMPROVEMENT		15	14	4600							0.00
OTHER		15	15	4900							0.00
TRANSFER TO OTHER FUNDS		15	16	5200							0.00
Total Expenditures & Other Financing Uses		15	17		0.00	0.00	20,800.00	0.00	0.00	0.00	20,800.00

NAME:		DIST		Acct No	DOE 25 2007-2008								
SOUTH HAMPTON		21	LOC		(1)	(2)	(3)	(4)	(5)	(6)	(7)		
TITLES		PAGE	LINE										
TRUST FUNDS:													
COMBINING STATEMENT OF REVENUES													
Capital Reserve Funds					APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL		
LAND ACQUISITION		16	1								0.00		
BUILDING CONSTRUCTION		16	2								0.00		
BUILDING RENOVATION		16	3								0.00		
SCHOOL BUS		16	4								0.00		
ATHLETIC FIELDS		16	5								0.00		
OTHER		16	6				220.22				220.22		
Subtotal (Lines 1 thru 6)		16	7	5251	0.00	0.00	220.22	0.00			220.22		
Other Expendable Funds													
HEALTH MAINTENANCE FUND		16	8								0.00		
FACILITIES MAINTENANCE/REPAIR		16	9			15,000.00	381.01				15,381.01		
SPECIAL EDUCATION		16	10			5,000.00	1,481.19				6,481.19		
TUITION		16	11								0.00		
TECHNOLOGY		16	12			7,000.00	468.95				7,468.95		
OTHER		16	13								0.00		
Subtotal (Lines 8 thru 13)		16	14	5252	0.00	27,000.00	2,331.15	0.00			29,331.15		
Non-Expendable Funds													
		16	15								0.00		
		16	16								0.00		
		16	17								0.00		
		16	18								0.00		
Subtotal (Lines 15 thru 19)		16	19	5253	0.00	0.00	0.00	0.00			0.00		
Total Trust Fund Revenue		16	20		0.00	27,000.00	2,551.37	0.00			29,551.37		

NAME:	TITLES	DIST	LOC	Acct No	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON		21									
	PAGE LINE										
TRUST FUNDS:											
COMBINING BALANCE SHEET											
CURRENT ASSETS					Capital Reserve	Other Expendable	Non-Expendable	Total			
CASH	18 1	100			20,127.31	54,826.30		74,953.61			
INVESTMENTS	18 2	110						0.00			
INTERFUND RECEIVABLES	18 3	130						0.00			
INTERGOVERNMENTAL RECEIVABLES	18 4	140						0.00			
OTHER RECEIVABLES	18 5	150						0.00			
PREPAID EXPENSE	18 6	180						0.00			
OTHER ASSETS	18 7	190						0.00			
Total Current Assets	18 8				20,127.31	54,826.30	0.00	74,953.61			
CURRENT LIABILITIES											
INTERFUND PAYABLES	18 9	400						0.00			
INTERGOVERNMENTAL PAYABLES	18 10	410						0.00			
OTHER PAYABLES	18 11	420						0.00			
OTHER LIABILITIES	18 12	490						0.00			
Total Current Liabilities	18 13				0.00	0.00	0.00	0.00			
FUND EQUITY											
RESERVED FOR ENCUMBRANCES	18 14	753						0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18 15	754						0.00			
RESERVED FOR ENDOWMENTS	18 16	756						0.00			
RESERVED FOR SPECIAL PURPOSES	18 17	760			20,127.31	54,826.30		74,953.61			
Total Fund Equity	18 18				20,127.31	54,826.30	0.00	74,953.61			
Tot Liabilities & Fund Equity	18 19				20,127.31	54,826.30	0.00	74,953.61			

NAME:					
DIST	LOC	Acct No	(1)	(2)	DOE 25 2007-2008
PAGE	LINE	No			(3)
TITLES					
AMORTIZATION SCHEDULE OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30, 2008					
REPORT IN WHOLE DOLLARS					
Length of Debt (yrs)	20	1	DEBT 1 15	DEBT 2 (2)	DEBT 3 (3)
Date of Issue (mm/yy)	20	2	AUGUST 2000		
Date of Final Payment(mm/yy)	20	3	AUGUST 2015		
Original Debt Amount	20	4	1430000		
Interest Rate	20	5	5.20		
Principal at Beginning of Year	20	6	995,000.00		995,000.00
New Issues This Year	20	7	0.00		0.00
Retired Issues This Year	20	8	85,000.00		85,000.00
Remaining Principal Balance Due	20	9	910,000.00		910,000.00
Remaining Interest Balance Due	20	10	193,469.38		193,469.38
Remaining Debt(P&I) (Lines 9 plus 10)	20	11	1,103,469.38	0.00	1,103,469.38
Amount of Principal to be Paid Next Fiscal Year	20	12	95,000.00		95,000.00
Amount of Interest to be Paid Next Fiscal Year	20	13	44,939.38		44,939.38
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14	139,939.38	0.00	139,939.38
COMPENSATED ABSENCES PAYABLE					
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)	20	15	BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS
For Fiscal Year Ending June 30, 2007					BAL END OF YEAR
END OF YEAR					
CREDIT					
SITES	20	16	Debit	Credit	
SITE IMPROVEMENTS	20	17			
BUILDINGS AND IMPROVEMENTS	20	18			
MACHINERY AND EQUIPMENT	20	19			
CONSTRUCTION IN PROGRESS	20	20			
INVESTMENT IN GENERAL FIXED ASSETS	20	21			
total	20	22	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
SOUTH HAMPTON	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300,400,500	600	700	800/900	Total
Elementary	21	1		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Middle/Junior High	21	2		62,347.05	6,639.55	282,150.98	1,233.97			352,371.55
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		62,347.05	6,639.55	282,150.98	1,233.97	0.00	0.00	352,371.55
RELATED SERVICES										
Elementary	21	5								0.00
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION										
Elementary	21	9		67,381.60	11,553.25					78,934.85
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		67,381.60	11,553.25	0.00	0.00	0.00	0.00	78,934.85
LEGAL										
Elementary	21	13				240.00				240.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	240.00	0.00	0.00	0.00	240.00
TRANSPORTATION										
Elementary	21	17				20,382.02				20,382.02
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	20,382.02	0.00	0.00	0.00	20,382.02
TOTAL (Lines 4,8,12,16,20)	21	21		129,728.65	18,192.80	302,773.00	1,233.97	0.00	0.00	451,928.42
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18, 19	(6) Total	
Elementary	21	22		352,371.55	0.00	78,934.85	240.00	20,382.02	451,928.42	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		352,371.55	0.00	78,934.85	240.00	20,382.02	451,928.42	

NAME:		DIST	LOC			(1)	(2)	DOE 25 2007-2008		(4)	(5)	(6)	(7)			
SOUTH HAMPTON		21		Acct	No											
TITLES		PAGE	LINE													
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)																
				100	Salaries	200	Employee Benefits	300,400,500	Purchased Services	600	Supplies	700	Property	800/900	Other	Total
ACTIVITY																
CULTURALLY DEPRIVED																
Elementary		22	1													0.00
Middle/Junior High		22	2													0.00
High		22	3													0.00
Subtotal (Lines 1 thru 3)		22	4		0.00		0.00		0.00		0.00		0.00		0.00	0.00
BILINGUAL																
Elementary		22	5													0.00
Middle/Junior High		22	6													0.00
High		22	7													0.00
Subtotal (Lines 5 thru 7)		22	8		0.00		0.00		0.00		0.00		0.00		0.00	0.00
GIFTED AND TALENTED																
Elementary		22	9													0.00
Middle/Junior High		22	10													0.00
High		22	11													0.00
Subtotal (Lines 9 thru 11)		22	12		0.00		0.00		0.00		0.00		0.00		0.00	0.00
TOTAL (Lines 4, 8, 12)		22	13		0.00		0.00		0.00		0.00		0.00		0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS																
Description				Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total								
Regular Program Tuition to LEAs within NH	22	14	561					0.00								
Regular Program Tuition to LEAs outside NH	22	15	562				403,876.00	403,876.00								
Regular Program Tuition to Public Academies/JMA *	22	16	563					0.00								
Regular Program Tuition to Private and Other Schools	22	17	564					0.00								
Special Program Tuition to LEAs within NH	22	18	561					0.00								
Special Program Tuition to LEAs outside NH	22	19	562		94,402.00			94,402.00								
Special Program Tuition to Public Academies/JMA *	22	20	563					0.00								
Special Program Tuition to Private and Other Schools	22	21	564		112,039.20			112,039.20								
Special Program Residential Costs	22	22	569					0.00								
Vocational Program Tuition to LEAs within NH	22	23	561					0.00								
Vocational Program Tuition to LEAs outside NH	22	24	562					0.00								
Vocational Program Tuition to Public Academies/JMA*	22	25	563					0.00								
Vocational Program Tuition to Private & Other Schools	22	26	564					0.00								
*Coe-Brown, Pinkerton and Prospect Mtn only																

NAME:		DIST	LOC						DOE 25 2007-2008								
SOUTH HAMPTON		21							(3)								(7)
TITLES		PAGE	LINE														
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)																	
Description		23	1		Function		Object		Elementary		Middle/Jr. High		High		Total		
Regular To and From Transportation		23	2		2721		ALL		38,599.45						38,599.45		
All Special Education Transportation		23	3		2722		ALL		20,382.02						20,382.02		
Vocational Education Transportation		23	4		2723		ALL								0.00		
Athletic Trips		23	5		2724		ALL		1,731.12						1,731.12		
Co curricular Trips/Field Trips		23	6		2725		ALL		1,200.00						1,200.00		
Intra-District Transportation		23	7		2726		ALL								0.00		
Other Transportation		23	8		2729		ALL								0.00		
TOTAL		23	8		2700		ALL		61,912.59		0.00		0.00		61,912.59		
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS																	
Description		23	9		Function		Object		Elementary		Middle/Jr. High		High		Total		
Land and Improvements		23	10		All except 4000		710								0.00		
Buildings		23	11		All except 4000		720								0.00		
Equipment (Mach/Furn/Veh/Computers)		23	12		All except 4000		730		11,868.16						11,868.16		
TOTAL		23	12		All except 4000		700		11,868.16		0.00		0.00		11,868.16		
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)																	
Description					100		200		300,400,500		600		700		800/900		Total
Elementary		23	13		Salaries		Employee Benefits		Purchased Services		Supplies		Property		Other		0.00
Middle/Junior High		23	14														0.00
High School		23	15														0.00
TOTAL		23	16						0.00		0.00		0.00		0.00		0.00

NAME:		DIST	LOC		(1)	(2)	DOE 25 2007-2008		(4)	(5)	(6)	(7)
SOUTH HAMPTON				21								
TITLES				PAGE	LINE							
PER PUPIL COST						ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES						1,469,120.55	0.00	403,876.00	1,872,996.55			
LESS: FOOD SERVICE REVENUE						0.00	0.00	0.00	0.00			
LESS: TRANSPORTATION EXPENDITURES						61,912.59	0.00	0.00	61,912.59			
LESS: SUPPLMT EXPENDITURES						218,309.36	0.00	403,876.00	622,185.36			
PUPIL COST						1,188,898.60	0.00	0.00	1,188,898.60			

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